



ANNUAL REPORT

YEAR ENDING 31 DECEMBER 2017

Basketball Tasmania is the governing body for basketball in the state of Tasmania.

*The Annual Report is presented to the 72nd Annual General Meeting
held at Elphin Sports Centre, Launceston on Saturday 5 May 2018.*

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Management of Basketball Tasmania

Basketball Tasmania Board 2017

Annette Lutwyche (Chair)

Scott Boucher

Wayne Brown

David Mole

Trudy Pearce

Chris Somerville

Thank you to our Board of Management for their service to the sport in 2017

Basketball Tasmania Staff 2017

Chris McCoy – Chief Executive Officer

David Munns – Education and Operations Manager

Kylie French – Finance and Administration Manager

Mark Radford – Basketball Development Manager

Darren Best – Basketball Development Officer (North)

Sam Gruggen – Basketball Development Officer (South)

Life Members of Basketball Tasmania

Tony Andrikonis (deceased)

Graeme Brown

Lyn Butt

Lou Cox

Tony Fulton

Alf Green (deceased)

Andree Greenwood (deceased)

Sue Leedham

Tim Leedham

Geoff Lethborg (deceased)

Lenna Lynch

Barbara Menadue

Warren Morris

Patt Ogg (deceased)

Peter Robertson

George Russell

Phil Thomas





Chair's Report 2017

2017 has been a strong year for basketball in Tasmania, with positive outcomes across the majority of our strategic indicators.

2018 will be the final year in a four year planning cycle. When we look back over the strategic plan, it is clear that a great deal of work has been undertaken to deliver the plan to date, resulting in many achievements and new initiatives. It will be important that we remain positive and flexible in our goal setting and strategies when we plan the next four years, we will again involve our memberships and stakeholders in the process.

Basketball continues to grow in the state with numbers increasing from last year. With the grant from the Communities, Sport and Recreation Tasmania for our SEABL teams, in conjunction with Basketball Tasmania to deliver basketball into our schools, participation rates will continue to increase. Now more than ever we need extra facilities built. (While compiling this report for the 2017 year we were informed in March 2018 that we have been successful along with some other sports to have received a pledge of \$10 million dollars for the construction of new facilities in Hobart.)

Congratulations to all the staff and athletes that represented Tasmania in the National Championships this year, with the Ivor Burge Men's team winning the Bronze medallion.

Our SEABL teams had another successful year with all four teams seeing finals action. A great effort.

Some highlights from 2017 are:-

- Taylor Mole retains her spot at the AIS
- Josh Cleary and Dylan Pace competed with the National Boomerangs team in Japan.
- Hunter Clarke has been selected to attend the Inaugural NBA Global Academy which will be run from the AIS.
- Mark Radford has been appointed as the Head Coach of the Emerging Boomers team which competed at the World University Games in Chinese/Taipei.
- David Munns travelled to Dallas on behalf of FIBA to attend the NCAA Women's Final Four Championships for coach evaluation.
- Social media engagement continues to grow through Facebook, Instagram, websites and Basketball Tas TV.

- After many years at the top of the game including 3 NBL Championships Matthew Knight is retiring, we wish him well in whatever he undertakes next.
- Stadium scoring is being utilised around the state and proving to be very popular, thank you to David Munns for his great work in this area.
- A very successful Masters Games were held in Devonport, with the basketball having many spectators and participants. Thank you to all involved in making this such a success.

The development of the sport continues with coaching, refereeing, scoretable and statistics courses being conducted throughout the year with good attendances. Development across all levels, is an important aspect to our game so the more people that can attend these courses the stronger our sport can become.

Thank you to the many volunteers who give their time every week to coach, referee, score, manage and support our basketball players around the state. Thank you to our sponsors and partners whose support is such a valuable part of our sport.

On behalf of the Board and the basketball community I would like to thank the staff, Chris, David, Kylie, Mark, Darren and Sam thank you for your tireless efforts this year. The time you spend delivering basketball throughout the state does not go unnoticed.

To my fellow directors thank you for your commitment and time you give to the Board by attending meetings and being involved in other committees within the role of being a Director.

On a sad note I would like to finish by acknowledging the passing of our Life Member Onny Greenwood, who was an inspiration to everyone who knew her and showed us all how to live life to the full and make the most of every day.

Annette Lutwyche

Chair Basketball Tasmania



Chief Executive Officer's Report 2017

The year 2017 saw some exciting further advancements in our sport:

- Participation numbers rose rapidly with the 'seeds' we planted over the last few years now starting to 'bear fruit'. At the end of 2017, we have 13,779 members which is an increase of 28% on the previous year.
- Major government lobbying for facility development in Hobart with a commitment from the State Government entering the 2018 Election. We have now invested just over 3 years of work with many meetings with State Government, Community Sport and Recreation, Steering Committees and Local Government.
- Structure review and development in Hobart with a further consultation process over the last 12 months and subsequent approval of five Constituent Association Members to progress the sport in our state capital. The first junior representative competition will be played in Hobart in 2018.
- Further progress with the Launceston Basketball Association after we implemented an association to replace the previous structure where the clubs controlled league bodies. Registration numbers have increased 26% over the last two years with good early signs of development occurring.
- Working closely with the NWBU and North West associations to review their structure and competition elements. A number of ideas were presented and the NWBU have adjusted several aspects that will be positive for the sport in 2018.
- Successful hosting of the Australian Masters Games on the North West Coast with an excellent entry of 67 teams for the week-long basketball event.
- Recorded our highest ever funding in the State Grant Program. This result was testament to being recognized by the government with good governance models following our Governance Review and Constitution change in 2013/14.
- \$250K funding for SEABL clubs to perform school basketball clinics throughout the state which is a fantastic investment in our schools, community and SEABL teams.
- Strong partnership agreement between BTAS and the Hobart Chargers to progress basketball in the southern region.
- Record numbers in our junior development programs with families valuing the extra training from our high performance coaches and pathway through to representing Tasmania and beyond.
- Technology progression with 'Courtside' throughout our state which is revolutionising our event competitions.

BTAS Governance

Basketball in Tasmania has become the 'flagship' for sports in Tasmania to follow. Communities Sport and Recreation consistently refer to us as the example of modern governance which allows a sport to grow and flourish.

The new strategic and independent Board that was appointed at the end of May 2014 has proven to be an excellent outcome for the future. The Board has a statewide focus and has invested many hours in analysing at the strategic level.

Special thanks to Annette Lutwyche for her work as Chair in gaining the respect of all stakeholders in the sport. Thanks also to the Board Members who dedicate their time to ensure good outcomes for basketball.

The BTAS staffing team also thank Annette and the Board for their continued support and direction.

Basketball Australia

Basketball Australia strongly support our new governance and direction and continue to provide valued leadership for the sport.

As an active member of Basketball Australia, Basketball Tasmania was represented at the many national meetings, seminars and teleconferences during 2017. Annette Lutwyche as Chair and myself as CEO attended many of the meetings to ensure Tasmania was well represented on the national basketball landscape.

Communities Sport and Recreation Tasmania

The support of Communities Sport and Recreation Tasmania (CSRT) has been invaluable again throughout 2017. Financially, we continue to receive a Major Sporting grant each year which assists BTAS in providing a professional service to our members. In fact, the Major Sporting Grant announced for 2017 is the highest of any sport in Tasmania and a great recognition for our modern governance principles that have been adopted.

In addition to the financial support, CSRT have provided us with an excellent support base during the past few years.

Finance

Over the last five years, the BTAS Board and Management have placed considerable emphasis on ensuring the financial viability of Basketball Tasmania. Having recorded net assets of \$34,377 at the end of 2012 it is particularly pleasing to now report a net asset position at the end of 2017 of \$356,559.

As an organisation, we have gone through a few stages to get to where we are now financially:

- Stage 1 – 2013 – **“Survival”** - \$34K of Net Assets on \$600K turnover.
- Stage 2 – 2014 to 2015 – **“Financial Consolidation”** – increased activity whilst being understaffed and strengthening the balance sheet.
- Stage 3 – 2016 to 2017 – **“Investment back in the sport”** – once we had tidied up our ‘back yard’ it was time to turn our attention to the structures and associations themselves. Our activity remained high whilst our surplus was minimal.
- Stage 4 – 2017 to 2018 – **“Reaping some harvest”** – the ‘seeds planted’ are starting to show some ‘green shoots’. This returns to BTAS in membership dollars which will allow us to continue our service levels whilst further strengthening our balance sheet.
- Stage 5 – 2019 and beyond – **“Progressing to another level”** – we need to start thinking outside the ‘norm’ and ask ourselves how we want to see the sport in 2030.

Events

The industry standard for an Australian State Basketball Organisation is 33% of ‘event income’ to ‘total turnover’. Four years ago our ratio was sitting at 5.4%. In summary, as a State Sporting Organisation, we either needed to control more of the representative and state events (rather than outsourcing) or increase the number of events that we conducted.

At the end of 2017, our ratio has risen to become 16.7% of an increased turnover (doubled in five years). The areas of improvement in this figure over the last four years has been:

- Introduction of the U12 State Championships.
- Introduction of the U10/U11 State Tournament.
- Introduction of the Pre-Season Junior Tournament.
- Control over the Primary School Regional and State Championships.
- Control over the High School Regional and State Championships.
- Introduction of the State Senior Basketball League (4th year completed).
- Introduction of the BTAS Gala Weekend.
- Re-invigoration of the Launceston Classic.
- Increased activity in each of our events with a high level of professionalism in conducting them.

BTAS Partners

Thank you to the following organisations for their ongoing support:

- Basketball Australia
- Best Western Hotels
- Devonport City Council
- Horizons Sporting Events
- Molten
- Physica
- Tasmanian Government



Participation

It is pleasing to report that we had a major increase in total membership throughout 2017. We recorded a massive increase of 28% to 13,779 members.

The years leading up to 2017 were modest increases and we have now found that the investments in our sport are starting to pay dividends.

National Competition - SEABL

The four SEABL teams continue to provide an important pathway for our young players:

- Hobart Chargers – Men’s and Women’s teams.
- Launceston Tornadoes – Women’s team.
- North West Thunder – Men’s team.

All teams performed extremely well once again throughout 2017 with many of our former state junior representatives now participating in our Tasmanian SEABL teams in the 2nd highest national league in Australia.

BTAS Staffing

We have an excellent staff team of professionals to service the sport in Tasmania. The team are all high achievers in their area of expertise and they work very hard behind the scenes to ensure events, programs and information are distributed and conducted in a professional manner.

Thank you to the staff for their support and hours they dedicate to the task. They whole team is passionate about our sport and have the best interests of basketball with every decision they make.

Conclusion

I believe we have achieved some excellent results in 2017 however we need to progress in several major areas if we are going to continue to be one of the major sports in Tasmania.

1. Build the first new facility in Hobart (with plans for a second facility).
2. Facility planning in Launceston.
3. Facility planning for the rest of the state.
4. Continue structural improvements for our sport in Hobart.
5. Continue structural improvements for our sport in Launceston.
6. Assistance for the NWBU and NW associations in planning for the future.
7. Referee education and development.
8. Coach education and development.
9. Improvement of junior representative competitions – with the best playing against the best more often.

Thanks again to everyone who has been involved in our great sport. On behalf of the BTAS Board and Staff, we look forward to working with you all throughout 2018.

Chris McCoy
Chief Executive Officer
Basketball Tasmania





Basketball Development Manager's Report

State Teams

This was a mixed year for our state teams from a results standpoint with the U18 boys giving us our best outcome with a 6th placed finish in Townsville. I feel comfortable that good results are just around the corner as our U16 boys and girls in Perth were highly competitive and another 12 months of development into them will produce good outcomes.

I believe we have now embedded our curriculum into athletes from U14s to U20s and this enables us to fast track our state team preparation and gives great support for our coaches. We are constantly evolving our system and in the next 12 months we will implement newer concepts to keep our athletes fresh of mind and up to date on International concepts.

Our aim as a state when attending AJC's is to exceed expectations, overachieve from where we think we should finish and this has been a driving force behind all preparation for the teams.

High Performance

Our High Performance program has 3 camps per year and the athletes attend weekly individual sessions from July to December in their region. Athletes are also tested on a range of shooting test and physical tests that are recorded and logged with BA as part of their IPPs (Individual Performance Plan).

Current Scholarship holders are

- Shelby Rayner
- Sharn Hayward
- Chloe Kitto
- Zoe Crawford
- Jacob Richards
- Reyne Smith
- Jackson Lowe
- Taran Armstrong
- Lachlan Maynard
- Sejr Deans



Advanced Academy Program

Our Advanced Academy gives athletes selected from the SDP an added session per week in a smaller group setting to work on team concepts and fundamentals. This coincides with the HP program and runs from February to July when State teams are in full preparation. This program is the cornerstone of our State teams and is progressing very well.

State Development Program

Our State Development Program now boasts full time coaches in each region.

Darren Best – North

Mark Radford – North West

Sam Gruggen - South



Athletes attend 1 x 1 ½ hr session per week as well as three one day camps together at Elphin Sports Centre where they have access to coaches from all over the state.

Future Development Program

The Future Development Program is literally where our future is and not just the players. It's a great platform for coaches to develop in an environment that is designed for development, experimenting and learning without the added pressure of winning at nationals. I feel this program is the backbone of our future success. This is the foundation for starting to learn the Tasmanian basketball systems of play and the progression that is needed to move into SDP successfully. Our coach development has been enhanced because of the FDP and players are coming into SDP with a much better understanding of our style of play which has enhanced their development.

Athletes attend weekly 1 ½ hr sessions in their region as well as 3 camps as a State at Elphin Sports Centre.

Mark Radford

Basketball Development Manager





Education and Operations Manager Report

Staff structure

The executive management structure of Basketball Tasmania remained consistent for a third year with Chris McCoy CEO, celebrating his fourth year the role, Mark Radford, Basketball Development Manager, Kylie French, Finance and Administration Manager and myself. There is no other Basketball State Sporting Organization whose executive structure meets the collective experiences of ours; event and tournament management, International coaching experience, financial planning and management expertise, knowledge of best practice sports structures at Federal, State, Local and Club level.

We experienced change with two basketball development officers moving to a new employee in 2017. Ben Rush was appointed Head Coach of the Launceston Tornados, and Sam Gruggen returned to his home state to nurture NSW High Performance Talent.

All departing staff are wished well, and we sincerely thank them for the positive contributions towards the passion, growth, success, and unity for Tasmanian basketball.

Darren Best was appointed Northern Tasmania Basketball Development Officer in early 2017. Darren came to us from Queensland where he led and initiated very successful on court development programs, including junior club development programs and school participation programs. In performance coaching, he was as an advanced scout for the Brisbane Bullets (under Australian Boomers Head Coach, Andrej Lemanis) and coached at the U19 Australian Emus Camps, where Mark Radford is the lead assistant coach. Since commencing employment in March 2018, Darren's strong on court coaching skills and off court administration have aided to the businesses overall skill set.

With the significant investment Basketball Tasmania has made into Southern Tasmania Basketball with CAMS governance and sports structures the appointment of the Southern Tasmania Basketball Development Officer was critical for the State. Nic Martin was appointed coming to Basketball Tasmania as the Development Manager for Cairns Basketball and the Cairns Taipans NBL club where he managed the performance and participation program while coordinating the Cairns Taipans community program. A Development Coach with Cairns Taipans in the National Basketball League and Assistant Coach with Cairns Marlins in the Queensland Basketball League were just some of the elite experience. He was the Queensland North Boys Assistant Coach, at 2017 Under 16 Australian National Championships, overall champions and was an Advance Scout for the Australian Boomers at the 2017 FIBA Asia Cup. Further, these experiences Nic coached the 2015 Cairns Under 14 Boys to the bronze medal at the Australian Under 14 Club Championships. Nic brings to the position with current National Basketball League, experience and the coaching knowledge to drive elite development in High Performance, State and Future Development Programs while able to foster, engage and transition participation through local basketball programs

With the growth in online competition management for Basketball Tasmania events and to further increase the professionalism and user experience of Southern Tasmania Competition management a new position of Events and Competition Manager advertised in late 2017, will see a 2018 announcement of the successful candidate.



Planning

There are multiple levels of the businesses planning that dictate allocation of staff time.

All staff priorities are set by the Basketball Tasmania 2014 – 2018 Strategic Plan which is a Board of Management plan, developed after extensive CAM, Club, Association and Affiliate input at open forums, community surveys and listening events. It is available on the Basketball Tasmania website for public viewing.

The Basketball Tasmania Operational Plan is the goal setting and achievement document for staff to follow. The Strategic Plan sets the quadrennium targets we are required to achieve, while the operational plan is an internal document to show what goals must be met and by what date. This document is reviewed at each Basketball Tasmania staff meeting, held every three months.

Basketball Tasmania works very closely with our partner's Communities, Sport and Recreation Tasmania. In late 2016 a yearly plan was prepared in consultation with them, comprehensive in his breadth from participation programs, official's development and beyond. Key performance indicators are set that we agree to meet, and must meet! A midyear update provided and an end of year report where Basketball Tasmania must acquit to the accepted achievement of goals and key performance indicators. To this end, Basketball Tasmania is the highest supported sporting body by Communities, Sport and Recreation Tasmania in 2016 and 2017, an exceptional validation of the Staffs ability to plan and perform.

All staff have a weekly online meeting each Tuesday before Monday 10.00am staff submit a weekly task to be achieved and a fortnightly guide to meetings and appointments. Further to this, a weekly webinar of Basketball Development Officers occurs as does frequent collaborations online between staff.

The use of the online webinar facility, “zoom”, first used by Basketball Tasmania, is now used by Basketball Australia and is promoted by Communities, Sport and Recreation Tasmania, as a highly effective method of enhanced meetings.

Member Protection

We continue to lead advocacy for basketball with Communities, Sport and Recreation Tasmania on the need for ongoing training and upskilling of all Tasmania sports to ensure we keep sport safe, fair and open to all.

To this end, we partnered with Communities, Sport and Recreation Tasmania to deliver a Member Protection Information Officer Course, held in Ulverstone, therefore, continuing the cycle of courses offered; Hobart (2015), Launceston (2016), Ulverstone (2017).

Further to this, we believe all CAMS should have a dedicated Member Protection Information Officer who can provide support to persons who have a claim, details to be released in the 2018 AGM Papers.

Policies and By Laws

A Basketball Tasmania Workplace OHSC and Bullying Policy and a Board of Management Policy Version and Review Schedule all released in 2017. Updates to Integrity, Working with Vulnerable Persons Registration and a Complaints Policy scheduled for 2018 creation and release.

Educational Courses

For a second consecutive year, Basketball Tasmania has overachieved targets set in our Communities, Sport and Recreation Tasmania Plan.

Lets Coach Basketball (Orientation or Introduction to Coaching)

North East Basketball Union, Deloraine Junior Basketball, Hobart Chargers, North West imports, Devonport Basketball Council, Launceston Basketball Association, Queenstown Junior Basketball Association, Kingborough Huon Basketball Association Total Participants 56

Club Coaching Courses (Level One)

Hobart, Launceston, Rosy College, Don College, Burnie High, Hobart Launceston Total Participants 114

Lets Referee Basketball (Orientation or Introduction to Referring) New Town High School, South Eastern Basketball Association, Kingborough Huon Basketball Association, Deloraine Junior Basketball Club, Launceston Basketball Association NW Tasmania Total Participants 96

Orientation or Introduction to Scorebench) Devonport and North West Tasmania Total Participants 34. However, with the move to Stadium Scoring or Courtside to facilitate Online Competition Management there have been Stadium Scoring/Courtside specific courses delivered AYC Basketball, Kingborough Huon Basketball Association, St Helens Basketball Association, Devonport Basketball Council, Launceston Basketball Association, Penguin Basketball Association, North West Basketball Union Total Participants 501

Basketball Tasmania thank the expert facilitators, who delivered these courses James Westwood, Maree French, Ben Simpson, David Bowen, Ronnel Riggs, Margaret Northrop, and Adele Styles.

Collaborating with Communities, Sport and Recreation Tasmania Basketball Tasmania and Cricket Tasmania lead the Tasmanian sports group – a meeting of State Sporting Organization sports managers, development officers and sports educators. In 2017 our meetings permitted the discussion of critical topics for the Tasmanian sports sector and gave Communities, Sport and Recreation Tasmania coal face insight into the opportunities and challenges of the sports sector.

Referee Structure

Tasmanian referees were continue to well led by Andrew Johnson, as State Referee Manager and assisted by Maree French (North West Area Manager), James Westwood (Southern Area Manager) and Ben Simpson (Northern Area Manager).

As the State and Area Managers they successfully were tasked with:

- Selection of referees to attend the 2018 Australian Country Junior Basketball Cup
- Selection of referees to attend the 2018 Australian Junior Championships
- Referee coaching at Basketball Tasmania Events : Tri Series, State Championships
- Delivery of referee accreditation and education
- Sourcing referees and creating draws for officials for events
- Provision of rules advice and assistance with technical questions from State Team Staff and Basketball Tasmania Staff

Selected Officials for 2017 Australian Junior Championships appointments were :

- Under 20 and PWID Australian Junior Championships Ruben Woolcock and Nic Draper
- Under 16 Australian Junior Championships Jack Poxon and Jack Woolcock
- Under 18 Australian Junior Championships Ben Simpson
- Under 14 Australian Club Championships Connor Westwood, Dominic Woolcock, Jo Woolcock and Micah Jewell

Congratulations to officials appointed to referee finals at the Australian Junior Championships; Ruben Woolcock (Gold Medal, U20 final) Nic Draper (Bronze Medal, PWID final) and Ben Simpson (Bronze Medal, U18 final).

Selected Officials for 2018 Australian Country Junior Basketball Cup were :

Connor Westwood, Micah Jewell, Dom Woolcock, Joe Woolcock, Matt Powell, Charlie Russell, Ryan Stevenson, Jack Poxon, Tyson Joseph, Jack Woolcock and Brigette Shelton. Congratulations to officials Brigette Shelton (Bronze Medal, U14 Girls), Charlie Russell (Bronze Medal, U14 Boys), Jack Poxon (Bronze Medal, U14 Boys) and also New Zealand Scholarship.

Basketball Tasmania coordinated the 2017 referee action day, featuring Peter Carey, Basketball Australia's Official Manager and NBL Referee, Tim Mills. This annual event provides fitness testing for officials, off court rules interpretation, on court demonstrations and practical experiences. All SEABL referees attend this event, those desirous of selection to Australian Junior Championships and Australian Country Junior Basketball Cup and referees from local competitions. There needs to be a higher attendance by SEABL, State and CAM Representatives coaches attending the action day to receive updates on current trends in officiating that will occur in leagues.

National Basketball League Referees Michael Aylen and Scott Butler visited the Launceston Basketball Association, and with assistance from Basketball Tasmania, they offered to open their referee clinic to all Tasmanian officials. Their visit was part of the NBLs mission to provide support and education to grassroots basketball and show that pathways from local competition to the national league are available. The sessions delivered include three player referee mechanics, communication and game control, call the game and reading the play and what it takes to be an elite referee.

Participation Programs

We believe our participation programs have an entry point at all levels for participants to engage and achieve identification.

Basketball Tasmania conducts school holiday camps in regionally, every term. These camps planned by professional coaching and administration staff are fun, organised, safe and have content articulating to the Basketball Australia skills matrix for players. Camps, lead by Basketball Tasmania staff feature guest coaches inclusive of SEABL Imports and athletes from our High Performance and State Development Programs, all with a Current Working With Vulnerable People Registration. It is this community touch point with the Basketball Tasmania development staff which leads to several participants, each term, offered positions into our Future and State development programs.

Annually participants attending camps are surveyed to gain feedback as to what they want from their experience at a Basketball Tasmania camp. Users are requesting a more developmental experience, with fewer offerings at entry level. Consequently, we are encouraging CAMs to offer fun and fundamentals camps to their members while Basketball Tasmania will deliver more specialist camps and fewer entry camps.

Basketball Tasmania delivered 22 camps in 2017 with 685 children:

- Perimeter players, (North, North West, South)
- Fun and Fundamentals (Scottsdale, North, North West, South, West Coast Tasmania) Shooting Camp Boys (North, North West, South)
- Shooting Camp Girls (North, North West, South)
- Shooting Camp for Boys Beginners for Boys (North and South)
- Aussie Hoops (North West)
- Pink Camp for Girls (North and South)
- BTAS Preseason Camp (North, North West, South)

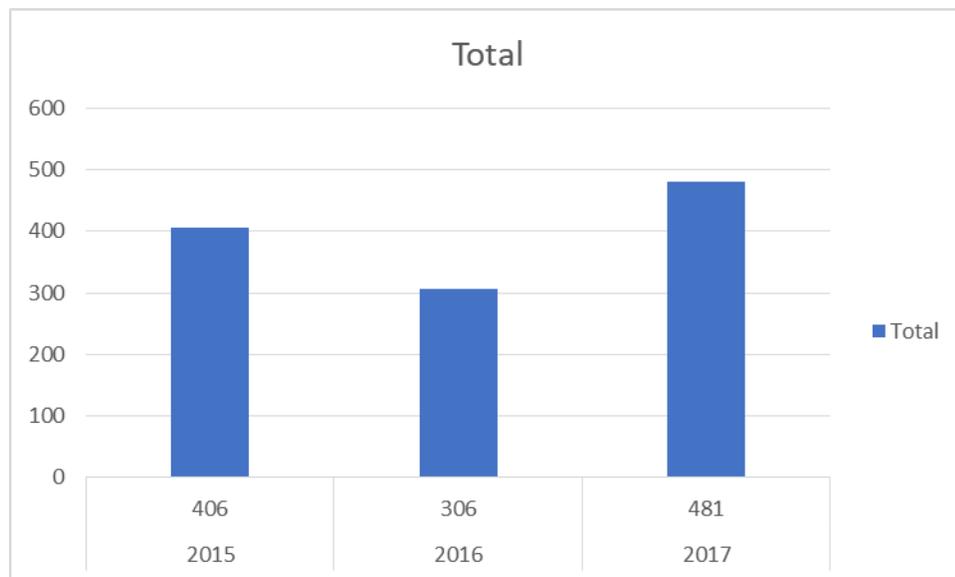
Aussie Hoops is Basketball Australia's national participation program. Every CAM should be delivering Aussie Hoops at least once a term, with larger associations running the program a minimum of twice per year and even each term. This commitment will ensure players are joining the CAM at the earliest entry level allowing domestic rosters to have a consistent stream of new participants, in turn guaranteeing representative teams have many participants to select teams.

The year 2016 306 boys and girls enrolled in the program, delivered by these Tasmania centres:

- Deloraine Aussie Hoops
- Launceston Aussie Hoops
- Phoenix Aussie Hoops
- Revellers Aussie Hoops
- Smithton Aussie Hoops
- Ulverstone Aussie Hoops
- Dominoes Aussie Hoops
- Wynyard Aussie Hoops

In 2017 we broke new ground with 488 children registered and keeping all previous centres and joining us the North Eastern Basketball Union and Devonport Basketball Council while welcoming back the Somerset Amateur Basketball Association.

The progression of Aussie Hoops registration has been excellent over three years, illustrated below. We have now reached the highest level of registrations, with a 61% increase in on 2016 figures.



To provide support for CAMS Aussie Hoops Lets Coach Basketball Clinics were completed at CAMS Devonport Basketball Council, Ulverstone Basketball Association, Smithton Basketball Association, Somerset Basketball Association, Deloraine Junior Basketball Council, Launceston Basketball Association, North Eastern Basketball Association, Moonah Basketball Association.

As discussed in the 2016 Annual General Meeting Report I have now completed for Basketball Australia writing and filming of a new national Aussie Hoops curriculum. This resource will be released exclusively in 2018 to Aussie Hoops Centres. Thanks to the NW Coast Aussie Hoops Programs who provided athletes to assist filming as well as Basketball Tasmania Support Assistant, Paige French for her involvement in the project.

The Sporting Schools Program builds its momentum and reach. This initiative of the Australian Government provides primary schools with the ability to connect with their local CAMS, Clubs and Associations who offer basketball. There is a huge opportunity for growth with is a program, dependent on two factors :

A workforce of trained coaches

Sessions with Hobart Chargers and NW Thunder players delivered in 2017. There is a need for CAMS to work collaboratively, not combatively in the shared use of this workforce.

Entry level programs

A need to encourage and facilitate transitions needs to occur with Aussie Hoops Programs run at the end of Sporting Schools Programs. Domestic competitions are an option for older players, but for early entry players, Aussie Hoops is the best model.

Inclusion

The Players and Staff from the Tasmanian Men's team for People With an Intellectual Disability continue to punch above their weight on the National stage with another successful campaign at the 2017 Ivor Burge Championships held in Bendigo, Victoria in 2017, winning bronze. While team success was had, individual success also occurred with Josh Cleary, and Dylan Pace selected to the Australian Men's Team for People with an Intellectual Disability, the Boomerangs, who competed in Italy at the International Federation for Athletes with Intellectual Impairments, also bringing home a bronze medal

With an adjustment in funding arraignments nationally, the office of Special Olympics Tasmania went into short recess early in 2017, once funding had been restored Blue Ribbon Clinics we delivered held in the North, North West and South for over 250 participants.

We expanded on inclusion services in 2017 by partnering with Mosaic, a Hobart National Disability Insurance Scheme provider with clients who are wanting to engage in physical activity. To this end a come try day and twelve sessions have delivered. The partnership with Mosaic is a significant advancement in inclusion and will benefit the Ivor Burge men's team, with talent identification to assist in a generational need for new players as well as begin a recruitment process to identify players for a women's team.

The Basketball Network and ICT

The evolution of use of the Basketball Network (SportsTG Database, SportsTG Websites, Game Day app and Stadium Scoring Solution/Courtside) is as equal in importance for Tasmanian basketball as the development and delivery of athlete development programs; Future Development, State Development, Advanced Academy and High Performance Programs.

Tasmania has a low level of online registration and competition management, in 2015 of all CAMS and Associations Smithton Basketball Association were the only ones to use online competition management to administer their domestic competition. Although its availability to competitions they were not using or taking advantage of systems to improve efficiency for administrators, expand the experience for the participant and increase the ease in usage for people scoring games in domestic and representative competitions.

In 2016 Basketball Tasmania joined the rest of Australia in using SportsTG Online Competition Management and scoring solution, Stadium Scoring. These systems were used successfully in other Australia competitions for many years and with thanks Tasmanian CAM, Associations and Affiliates competitions in Launceston, Queenstown, Deloraine, St. Helens, Scottsdale, Devonport and Basketball Tasmania Events we began using these times saving and experiencing enhancing systems.

SportsTG working with Basketball Australia have invested in producing a major update to Stadium Scoring. Its upgrade, a tablet based system, called Courtside made scoring more comfortable, provides a better user interface but still provides the same method “back of house”. Immediately seeing the benefits, Basketball Tasmania requested selected competitions in Tasmania beta test; Launceston Basketball Association, Devonport Basketball Council, Burnie Basketball Association, Somerset Amateur Basketball Association, Penguin Basketball Association, Deloraine Amateur Basketball Association, Kingborough Huon Basketball Association, AYC competition and the North West Basketball Union Under 22 Competition.

To support transition Courtside training sessions were delivered in Latrobe, Ulverstone, Burnie, Launceston, Deloraine, Kingborough providing practical, hands on upskilling on how to learn the new system.

All facets of the rollout were occurring successfully, and the system received great feedback anecdotally as well as through analytics on website hits. The Launceston Basketball Association, in May, received the following number of hits on results (first figure) and this much traffic (MB) :

May 2017	121,974	5,084
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CAMS, Associations and Affiliates using Online Competition Management must commence using these, and other readily available analysis, to evaluate website traffic, to develop marketing strategies for collaboration and partnerships with commercial businesses.

Most competitions chose Apple devices for their tablet of choice due to ease of use and familiarity for users. However, an update to the software in late September Apple launched a new operating software called IOS11. The release of Apple's new software was the worst release in the company's history causing chaos across multiple devices, apps and products worldwide.

Early after IOS 11 release, SportsTG advised Basketball Australia all competitions using Apple devices should upgrade to IOS11. In turn, acting off the SportsTG advice, we asked users of Apple devices to update. The advice from SportsTG to update to IOS11 caused problems with the Courtside app which had competitions experiencing issues with the app crashing. SportsTG apologised for giving Basketball Australia, and in turn State Sporting Organizations, Competitions and Associations for telling them to update when the app was not compatible with the new IOS system.

Through daily testing, evaluation and feedback Basketball Tasmania identified faults and assisted SportsTG in rectifying these errors permitting the 2017 Basketball Tasmania State Wide League, Australian Masters Games and other Basketball Tasmania events to use the system successfully in late 2017.

Online Competition Management is now firmly part of Tasmanian basketball competitions. Importantly, we have undertakings from the North West Basketball Union and their junior roster, and, the new Hobart Junior competition will be delivered using the Courtside system in season 2018.

In summary, the benefits of online competition management are lengthy:

Fan – increased product enjoyment and satisfaction as they access information readily which increases their investment and achievement in the game.

Parent – scoring becomes less challenging to better experiences of sport.

Administrator – commercial opportunities for sponsorship and marketing, decreased time spent completing tasks but most importantly the guarantee of SSO registration occurs

To support administrators at the Basketball Tasmania Gala Weekend, a training session of SportsTG administration was delivered by Basketball Australia staff; Amy Clarke – Manager, The Basketball Network and Liam Bednarski, Digital and Database Coordinator to over 40 CAM, Club, Association and Affiliation representatives.

To provide enhanced support to users, Basketball Tasmania has commenced using Zoom to provide one on one administration support (details of zoom presented earlier) and IceCream a video capture app to provide visual solutions for common problems.

Due to our experiences, successes and fails much of the current support and best practice models endorsed by Basketball Australia based on Basketball Tasmania.

We thank Amy Clarke, Liam Bednarski, Paul Stewart, Heidi Smith and the SportsTG Support Team for their daily support in moving Basketball Tasmania to the preeminent position we occupy Nationally, with current solution usage use and online competition management

An essential part of extending our ability and effectiveness in ICT has been through the Department of State Growth and the Digital Ready program. This service, available to all Tasmanians, allows you to attend free and practical training on how to use ICT providing insight, training and upskilling. For those with an ABN and attend a seminar a free one on one coaching session on anything ICT is offered; facebook, twitter, website, imagery, analytics. Basketball Tasmania strongly recommends CAMS, Clubs, Associations and Affiliates attend a session to improve their digital literacy. We have utilised knowledge from these sessions and will release an updated website in 2018.

Communications

We use many platforms to provide information, news and opportunities to the basketball community; Website (the library) Facebook (news and information), Twitter (instant news) and our Newsletters (education, news and opportunities). In total, we have 21,785 who receive regular news from us the breakdown being as follows

- Facebook 7062
- Instagram 6097
- Twitter 479
- Fastbreak 253
- Full Court Press 5983
- X's and O's 408
- Website 1,503 weekly hits

Where do we this sit compared to State Sporting Organizations?

Facebook - Basketball Tasmania is ranked 3rd behind Cricket Tasmania (17,871) AFL Tasmania (11,752). Football Federation Tasmania is 4th (6,544) Hockey Tasmania are 5th (4,148) Netball Tasmania are 6th (3,521)

Instagram - Basketball Tasmania is ranked 2nd behind Cricket Tasmania (19,800) Hockey Tasmania are 3rd (1,738), AFL Tasmania is 4th (1,555), Football Federation Tasmania is 5th (1,459)

Twitter - Basketball Tasmania is ranked 1st followed by Cricket Tasmania (260) Netball Tasmania is 3rd (250) Football Federation Tasmania is 4th (240), Hockey Tasmania 5th (166).

David Munns

Education and Operations Manager



Membership Report 2017

Association	U10-U12	U14-Snr	Officials	Aussie Hoops	2017 Total Members	2016 Total Members	2015 Total Members	2014 Total Members
NORTH WEST								
Burnie	140	195	27	0	362	335	326	427
Devonport	378	421	9	48	856	784	629	846
Latrobe	28	118	10	0	156	148	162	252
Penguin	53	192	20	0	265	248	196	227
Queenstown	137	112	0	0	249	258	0	136
Smithton	62	151	9	26	248	233	131	186
Somerset	31	127	8	19	185	166	147	211
Ulverstone	86	138	4	29	257	199	219	280
Wynyard	41	82	6	29	158	108	121	164
BTAS / Other					1239			
					3975	3355	2801	3482
NORTH								
Deloraine Amateur	0	256	12	0	268	269	320	308
Deloraine Junior	67	87	31	19	204	160	166	159
Launceston	398	1098	252	159	1907	1701	1514	1502
NEBU	44	105	6	40	195	189	81	286
St Helens	28	109	5	0	142	119	134	93
BTAS / Other					2292			
					5008	3601	3610	2993
SOUTH								
Southern Wolves	64	116	3	0	183			
Clarence United	277	246	18	55	596	336	488	442
Glenorchy	75	582	50	0	707	394	378	285
Kingborough	164	627	3	0	794	518	985	418
Hobart Phoenix	82	330	10	58	480	268	290	205
SEBA	82	85	13	0	180	186	194	217
BTAS / Other					1856			
					4796	3819	3946	3448
TOTAL:					13,779	10,775	10,357	9,923

Note : BTAS / Other includes previously unregistered school players in BTAS events, holiday camps, SEABL officials, referees and coaches.

Thanks to our Sponsors and Partners





Annual Financial Report

For the Financial Year ended
31 December 2017

BASKETBALL TASMANIA
STATEMENT OF FINANCIAL POSITION
As at 31 December 2017

	Note	2017 \$	2016 \$
ASSETS			
Cash and cash equivalents	11	267,331	268,069
Prepayments	12	61,371	70,711
Trade and other receivables	13	153,205	122,185
Inventories	14	51,630	59,061
Total current assets		533,537	520,026
Property, plant and equipment - at WDV	15	12,848	11,506
Total non-current assets		12,848	11,506
Total assets		546,385	531,532
LIABILITIES			
Trade and other payables	16	130,934	206,628
Employee benefits	17	61,036	55,577
Total current liabilities		191,970	262,205
Total non-current liabilities		-	-
Total liabilities		191,970	262,205
Net assets		354,415	269,327
EQUITY			
Retained earnings		354,415	269,327
Total equity		354,415	269,327

The accompanying notes form part of these financial statements

BASKETBALL TASMANIA
INCOME STATEMENT AND STATEMENT OF COMPREHENSIVE INCOME
As at 31 December 2017

	Note	2017 \$	2016 \$
Continuing operations			
Revenue - sale of goods	5	1,367,703	1,330,662
Cost of sales	7	- 573,451	- 650,480
Gross profit		794,252	680,182
Other income	6	5,312	1,760
Personnel expenses	9	- 491,125	- 515,551
Other expenses	8	- 219,389	- 197,528
Results from operating expenses		89,050	- 31,137
Finance costs	10	- 3,962	- 3,262
Net finance costs		- 3,962	- 3,262
Profit/(Loss)		85,088	- 34,399
Other comprehensive income		-	-
Total comprehensive income		85,088	- 34,399

The accompanying notes form part of these financial statements

BASKETBALL TASMANIA
NOTES TO THE FINANCIAL STATEMENTS
As at 31 December 2017

	2017	2016
	\$	\$
5. REVENUE - SALES AND SERVICES		
Opening stock - 1 January	-59,061	51,585
Closing stock- 31 December	51,630	59,061
Grants received	116,509	123,617
Sponsorships	17,136	13,659
Membership fees	319,163	273,109
Basketball clothing and uniform sales	71,201	32,745
Basketball equipment sales	19,036	25,003
Coaching and referee courses	4,932	3,336
Competitions and events	226,382	199,252
Player development programs	239,715	189,419
Tours	774	144,001
State teams to national events	360,286	319,045
	1,367,703	1,330,662
6. OTHER INCOME		
Bank interest	1,085	1,686
Commissions and sundry income	4227	74
	5,312	1,760
7. COST OF SALES		
Basketball equipment and sundry purchases	11,868	8,212
Coaching and referee courses	633	2,082
Competitions and events	102,531	72,501
Player development programs	97,333	66,643
Tours	-332	143,108
Southern Feasibility Study	-	-
State teams to national events	357,613	352,700
Official development	3,805	5,234
	573,451	650,480
8. OTHER EXPENSES		
Accounting and audit fees	3,000	3,054
Advertising and promotion	1,723	835
Basketball Australia affiliation	27,286	28,930
Computer and domain hosting expenses	3,519	3,270
Depreciation	5,360	6,826
Electricity for offices	1364	682
Insurance	37,019	30,897
Legal expenses	1,088	5,229
Meeting expenses	16,204	12,190
Office relocation	545	1,821
Office rental	3,545	2,591
Presidents honorarium	909	909
Sporting Pulse Fees	11,170	-
Printing, postage and stationery	8,177	8,888
Professional Development	2,980	-
Subscriptions and memberships	3,039	1,731
Sundry expenses	1,948	3,484
Telephone	17,178	17,675
Travel costs	73,335	68,516
	219,389	197,528
9. PERSONNEL EXPENSES		
Wages and salaries	445,875	456,180
Superannuation	39,791	41,097
Increase/(decrease) in provision for annual leave	5,459	18,274
Increase/(decrease) in provision for long service leave	-	-
	491,125	515,551
10. FINANCE COSTS		
Bank charges	3,962	3,260
Interest expenses	-	2
Recovery of bad debts	-	-
	3,962	3,262

BASKETBALL TASMANIA
NOTES TO THE FINANCIAL STATEMENTS
As at 31 December 2017

11. CASH AND CASH EQUIVALENTS	2017	2016
	\$	\$
Commonwealth Bank - Imprest Account	42,996	16,291
Commonwealth Bank - Working Account	26,256	19,568
Liquid Investments	200,303	235,000
Cash Float	200	200
Credit Cards	- 2,867	2,990
Cash and cash equivalents	<u>266,888</u>	<u>268,069</u>
12. PREPAYMENTS		
Prepayments	61,371	70,711
	<u>61,371</u>	<u>70,711</u>
13. TRADE AND OTHER RECEIVABLES		
<i>Current</i>		
Trade receivables	143,205	112,185
Seed funding	10,000	10,000
	<u>153,205</u>	<u>122,185</u>
Trade receivables are shown net of impairment loss (provision for doubtful debts) of nil (2016: nil).		
14. INVENTORIES		
Stock on hand	51,630	59,061
	<u>51,630</u>	<u>59,061</u>

BASKETBALL TASMANIA
NOTES TO THE FINANCIAL STATEMENTS
As at 31 December 2017

15. PROPERTY, PLANT AND EQUIPMENT

Cost/Fair Value	Office and Basketball Basketball Equipment (Cost)
Balance at 1 January 2017	33,880
Revaluation	
Acquisitions	6,350
Disposals	
Balance at 31 December 2017	40,230
<i>Depreciation</i>	
Balance at 1 January 2017	22,022
Depreciation charge for the year	5,360
Balance at 31 December 2017	27,382
<i>Carrying Amounts</i>	
1 January 2017	11,783
31 December 2017	12,848

16. TRADE PAYABLES

	2017 \$	2016 \$
Trade payables	32,328	80,522
Deferred income	48,190	45,082
Other payables	50,416	81,024
	130,934	206,628

17. EMPLOYEE PROVISIONS

	2017 \$	2016 \$
<i>Current</i>		
Provision for annual leave	61,036	55,577
Provision for long service leave	-	-
	61,036	55,577

BASKETBALL TASMANIA
NOTES TO THE FINANCIAL STATEMENTS
As at 31 December 2017

18. SUBSEQUENT EVENTS

There has not arisen in the interval between the end of the financial year and the date of this report any other item, transaction or event of a material and unusual nature likely, in the opinion of the officers of the Association, to affect significantly the operations of the Association, the results of those operations, or the state of affairs of the Association in future financial years.

Statement by the Board of Directors

In the opinion of the directors of Basketball Tasmania Inc ("the Entity"):

- (a) the Entity is not publicly accountable nor a reporting entity;
- (b) the financial statements are drawn up so as to present fairly the financial position of the Association at 31 December 2017 and the results for the year then ended in accordance with the basis of accounting described in Note 1 to 3 to the financial statements.
- (c) there are reasonable grounds to believe the Association will be able to pay its debts as and when they become due and payable.

Signed in accordance with a resolution of directors.



Chris Somerville
Director (Acting Chair)

Dated at Launceston this 3rd Day of May, 2018

**Independent auditor's report
To members of Basketball Tasmania Inc.**

I have audited the special purpose financial report of Basketball Tasmania Inc. for the year ended 31 December 2017.

Audit Opinion

In my opinion, the special purpose financial report of Basketball Tasmania Inc. presents fairly in accordance with applicable accounting standards and other mandatory professional reporting requirements in Australia the financial position of the Association as at 31 December 2017 and the results of its operations for the period then ended.

Limitation of Scope

It is not practicable to establish complete accounting control over all receipts processed by the Association from all of its activities. Verification therefore has been limited to the receipt of funds recorded in the Association's financial records.

Management Committee's Responsibility for the Financial Report

The Management Committee is responsible for preparation and fair presentation of the special purpose financial report and information contained therein. This responsibility includes establishing and maintaining internal controls relevant to preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. I have conducted my audit in accordance with Australian Auditing Standards to provide reasonable assurance as to whether the accounts are free of material misstatement. My procedures included examination, on a test basis, of evidence supporting amounts and other disclosures in the accounts, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial statements are presented fairly in accordance with Australian Accounting Concepts and Standards and other mandatory professional reporting requirements (Urgent Issues Group Consensus Views) (where applicable), and statutory requirements so as to present a view which is consistent with my understanding of the Association's financial position and the results of its operations and cash flows.

The audit opinion in this report has been formed on the above basis.

Independence

To the best of my knowledge and belief, there has been no contravention of auditor independence and any applicable code of professional conduct in relation to the audit.

MAX PECK & ASSOCIATES



Rendell W. RIDGE
3 May 2018