



**BASKETBALL  
TASMANIA**

# ANNUAL REPORT

**YEAR ENDING 31 DECEMBER 2019**

*Basketball Tasmania is the governing body for basketball in the state of Tasmania.*

*The Annual Report is presented to the 74th Annual General Meeting  
held via Zoom Online (due to COVID-19) on Saturday 2 May 2020.*

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## **Management of Basketball Tasmania**

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### **BTAS Board 2019**

Annette Lutwyche (Chair)

Brayden Appleby

James Johns

David Mole

Trudy Pearce

Niall Quinn

David Strong



### **BTAS Staff 2019**

Chris McCoy – Chief Executive Officer

David Munns – CAM Services Manager

Kylie French – Finance and Administration Manager

Mark Radford – Basketball Development Manager

Brad Kann – Basketball Development Officer (North)

Nic Martin – Basketball Development Officer (South)

Scott Boucher – Events Manager

David Bowen – State Referee Administrator

Anthony Stewart – Southern General Manager

## Life Members of Basketball Tasmania

Tony Andrikonis (deceased)

Graeme Brown

Lyn Butt

Lou Cox

Tony Fulton

Alf Green (deceased)

Andree Greenwood (deceased)

Sue Leedham

Tim Leedham (deceased)

Geoff Lethborg (deceased)

Lenna Lynch

Barbara Menadue

Warren Morris

Patt Ogg (deceased)

Peter Robertson

George Russell

Phil Thomas





## **Chair's Report 2019**

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This will be my final report as Chair of BTAS as my term has expired.

2019 was another successful year for basketball in the state. Congratulations to all the teams that represented our state this year and to all the teams that play across the state at all levels, I am sure you would like me to thank the coaches, referees, volunteers, supporters and families for making it possible to play our sport.

Financially our balance sheet remains strong and this will allow us to reinvest in the sport in areas that were identified in our strategic plan.

Some highlights of 2019:

Lauren Wise and Taran Armstrong were given scholarships to the Centre of Excellence.

Referee Rueben Woolcock achieved his goal of refereeing at NBL level following the referee pathway.

David Munns continues his work with FIBA travelling to FIBAs home in Sweden and also to Saudi Arabi to conduct coaching courses.

Trudy Pearce accompanied the National team to the University World Games as Manager where they were rewarded with the Gold Medal.

Josh Cleary achieved his 4<sup>th</sup> Australian selection as a team member of the Boomerangs.

Sejr Deans was a member of the Australian U15 team which won gold at the FIBA Oceania Championships, he was also invited to attend the NBA Global Academy camp.

A very successful NBL Blitz was held in Tasmania, this was a great education tool for our coaches, referees, statisticians and score table personnel. Thank

you to Larry, his staff and the Tasmanian Government and other sponsors for making this a success.

Thank you to Chris and all the BTAS staff for working tirelessly throughout the year to deliver basketball across the state.

Our sponsors who continue to support us - thank you.

Our Board welcomed three new Directors this year Niall Quinn, David Strong and James Johns.

To my fellow Board Members thank you for your support, time and commitment you give to basketball and to myself. I am very proud of where we have taken the sport over the past 6 years, I will miss the part I play in the organisation, but I am sure basketball in the state will continue to grow and flourish.

At the time of writing we received some exciting news that Tasmania will have the 10<sup>th</sup> NBL license, and that finally our extra court facilities in the southern region will be a part of the new Derwent Entertainment Centre development, hopefully the construction of these courts will start as soon as possible.

Annette Lutwyche

Chair of Basketball Tasmania





## Chief Executive Officer's Report 2019

Looking back on all the stories and photos from 2019 – it was another super-busy and super-productive year! There were many highlights with a few of these below:

- ❑ Participation rates increased slightly in 2019 which was great news as it consolidated our 34% growth over the last five years.
- ❑ Tasmania recorded the best participation results in the country for the 3x3 Hustle events.
- ❑ Major work completed with the NBL to start a team in Tasmania in the 2021/22 season which incorporates a major refurbishment of the Derwent Entertainment Centre along with desperately needed participation courts in Hobart.
- ❑ Successful hosting of the NBL Pre-Season Blitz which culminated in 3600 attending the final games at the Derwent Entertainment Centre. In addition to the 10 great games, our state benefitted enormously from the coach education, referee education, officials education, 21 school visits, street activation sessions, 3x3 Hustle event and media exposure.



- Visit from the new CEO of Basketball Australia Jerril Rechter to launch the Basketball in Tasmania Strategic Plan 2019-23.
- Visit from Ned Coten, Basketball Australia Chair who encouraged the state to get behind the push for an NBL team.
- Continued the strong partnership with Molten and we announced the arrival of the new BTAS branded balls that were introduced throughout the state.
- The financials of our sport continue to strengthen with BTAS recording \$498K in Net Assets with a current turnover of \$1.9M (compared to 2012 with a Net Asset amount of \$34K and a turnover of \$600K).
- Delivery of the first year of our 4 year partnership agreement with McDonalds – a deal which greatly benefits BTAS, CAMs and the young boys and girls.



- Continued to receive the highest level of funding in the State Grant Program which is testament to being recognized by the government with good governance models following our Governance Review and Constitution change in 2013/14.

- Record numbers in our junior development programs with families valuing the extra training from our high performance coaches, Tri-Series competition and pathway through to representing Tasmania and beyond.
- Continued \$250K funding from the State Government for the NBL1 (formerly SEABL) clubs to conduct school clinics across the state and drive participation rates.
- Excellent Coach Education opportunities throughout the year including Basketball Australia's Peter Lonergan and Michael Cassidy and then later in the year the NBL Coaches conducted fantastic sessions during the NBL Blitz.
- Another record entry level for our Events with teams and participants enjoying a professional product and service. One highlight was the Launceston Classic where 125 teams entered with 48 girls teams in the Under 14 and younger age groups (one of our major focusses in the current Strategic Plan).



- Tasmania providing 10% of athletes to Australian Junior Teams, Camps and Squads despite only having 2% of the country's population. Tasmanian athletes selected for National honors - Taran Armstrong, Zoe Crawford, Sejr Deans, Chloe Kitto, Shelby Raynor, Jacob Richards, Reyne Smith and Lauren Wise.

- Eight Tasmanian athletes in the USA on full basketball scholarships.
- Gold Medal in the FIBA Oceania Championships where Tasmanian was represented by Mark Radford (Head Coach), Taran Armstrong and Reyne Smith.
- Another successful bi-annual USA Tour where our athletes, coaches and families have the chance to enjoy a fantastic basketball experience in the 'basketball homeland'.
- Continuing to 'punch above our weight' at National Carnivals with our girls and boys performing very well and highlighted by top 4 finishes from the Under 18 Boys and Under 20 Boys and the Bronze Medal to the Ivor Burge Men's team.
- Plans to increase the staffing team to service the sport with the latest addition to be a NW General Manager position which will start in January. We are fortunate that our excellent staff team has been very stable over the past few years.
- Tasmania continues to be represented by two Men's and two Women's teams in the NBL1 with the return of the Hobart Chargers to join our other Tasmanian teams – Launceston Tornadoes and North West Thunder.
- Record 13 x Tasmanian teams to depart for the Country Cup in Albury in January.

### **BTAS Governance**

Special thanks to Chair Annette Lutwyche and her fellow Board Members who dedicate their valuable time to ensure good outcomes for basketball. At the upcoming Annual General Meeting we will bid farewell and special thanks to both Annette and David Mole who have come to the end of their maximum terms and have been fine representatives for our state.

Basketball in Tasmania is recognised by Sport and Recreation as one of the leading sports in our state for governance. The new strategic and independent Board that was appointed at the end of May 2014 has proven to be an excellent outcome for the future. The Board has a statewide focus and analyses at a strategic level.

### **Basketball Australia**

Basketball Australia strongly support our new governance and direction and continue to provide valued leadership for the sport.

As an active member of Basketball Australia, Basketball Tasmania was represented at the many national meetings, seminars and teleconferences during 2019. Annette Lutwyche as Chair and myself as CEO attended many of the meetings to ensure Tasmania was well represented on the national basketball landscape.

### **Communities Sport and Recreation Tasmania**

Thanks to Communities Sport and Recreation Tasmania (CSRT) for their support again throughout 2019. Helen Langenburg and Leigh Oswin and the team at CSRT have provided us with an excellent support base over the past few years which is much appreciated.

Financially, we continue to receive a Major Sporting grant each year which assists BTAS in providing a professional service to our members. We first received the maximum level in 2017 and have continued this since which is testament to our work in developing the sport.

### **Finance**

Over the last five years, the BTAS Board and Management have placed considerable emphasis on ensuring the financial viability of Basketball Tasmania. Having recorded net assets of \$34,377 at the end of 2012 it is particularly pleasing to now report a net asset position at the end of 2019 of \$498,161.

We are now in an excellent position where we can invest further and drive the sport to another level. In our new Strategic Plan, we have set ourselves the aspirational goal of being the best sport in Tasmania within 5 years.

## Events

The industry standard for an Australian State Basketball Organisation is 33% of 'event income' to 'total turnover'. Six years ago our ratio was sitting at 5.4% (of a low turnover) and we have improved this to become 28.2% at the end of 2019.

As a State Sporting Organisation, we either needed to control more of the representative and state events (rather than outsourcing) and increase the number of events that we conducted. It is pleasing that we have been able to improve our Events service and 2019 produced another record in entries.

## BTAS Partners

Thank you to the following partners for their ongoing support:

- ☐ Basketball Australia
- ☐ Best Western Hotels
- ☐ Champion
- ☐ Devonport City Council
- ☐ Horizons Sporting Events
- ☐ KFM Fitness
- ☐ McDonalds
- ☐ Molten
- ☐ Physica
- ☐ Simon Sturzaker Photography
- ☐ Tasmanian Government



### **BTAS Staffing**

Thank you to our staffing team who continue to go 'above and beyond' for the sport. We are fortunate to have an excellent team of professionals that are passionate about servicing the sport in Tasmania.

Our team works very hard behind the scenes to service our association members as well as the 14,000 members throughout our state.

### **Conclusion**

Thanks again to everyone who has been involved in our great sport in 2019. On behalf of the BTAS Board and Staff, we look forward to working with you all throughout 2020.

Chris McCoy  
Chief Executive Officer  
Basketball Tasmania





## Basketball Development Manager's Report

Moving into my 7<sup>th</sup> year in the Basketball Development position I don't think we have had a year quite like 2019 in my time. Our improvement has come across the board in both the team and individual accomplishments, on a National and International stage. The success of Tasmanian athletes is driven by passionate club coaches and the continued investment and development the State puts in to full time coaching. I / We are very fortunate to have Brad Kann and Nic Martin supporting and driving our athletes on a weekly basis and we look forward to this continuing into the future

The year started with our annual USA trip this year visiting North Carolina and Texas. We took a girls and boys team on a trip that lasted 19 days. The boys won the Eastern Guildford tournament where they played some Excellent team basketball. With visits to Division 1 college programs in Duke, UNC Charlotte and North Carolina and 2 NBA games culminating in a thriller at San Antonio watching Patty Mills made this trip one for all involved a very memorable one.



Country Cup followed this tour and another huge traveling party of 140+ attended our annual development tour. We had a very good week coming back with 2 bronze medals, one in the U14 boys and one in the U16 boys. While there are always things that can be improved at this tournament and the organizers are constantly adapting, this is the best tournament for Tasmanian athletes to attend at this time of year and we look forward to continuing our support of the event and driving coach and player development as a State.



The FDP and SDP continues to attract great trial numbers and this is a clear indication of the passion that Tasmanian kids have for the sport and the sheer want to improve their basketball. This cycle we have in excess of 350 athletes in the programs and with 3 full time coaches driving the development pathway it ensures our underpinning programs are strong and healthy and providing opportunities for athletes at all levels and ages.



Our State teams for 2019 had some mixed results with the U18 and U20 boys leading the way with top 4 finishes. Both teams were agonizingly close to claiming their medals but it wasn't to be and for the top age U20s, this was their last opportunity to get that elusive medal.





The Nationals produced some great individual performances and from their respective campaigns the following were recognised for their work over the course of 2018 and 2019.

January Australian Development Camp – Lauren Wise, Zoe Crawford, Reyne Smith, Sejr Deans  
 September Australian Development Camp – Chloe Kitto  
 [SEP] Centre of Excellence scholarship – Lauren Wise  
 [SEP] Global Academy scholarship (continued) – Taran Armstrong

NBA Global Next Gen Development Camp – Sejr Deans, Shelby Rayner  
 U20 National Championships – NBA Global Academy invite – Reyne Smith

Our coaches were also recognised for their work with Brad Kann and Nic Martin attending Australian development camps during 2019, Nic in January and Brad in September.





The Annual March Long Weekend High Performance camp was in its second year, held at the Ulverstone Recreation Centre. 32 athletes are selected to attend from around the state, 16 girls and 16 boys. The weekend begins on Friday night with a coaching clinic in Hobart, Launceston on the Saturday morning and then the camp begins in Ulverstone, mid afternoon the same day. This year our guest coaches were Peter Lonergan from Basketball Australia and former South Development Officer and now CoE Assistant Coach Michael Cassidy. Peter is back for his second visit and this was Michael's first camp and conveyed with us how he was impressed with the setup and was keen to come back for future camps. Both coaches along with network and State coaches joined the BDO's in an intensive 2 days of learnings, on the floor and in a classroom setting, lead by Peter and Michael. The Sunday night athletes were split into 2 teams and played a girls and boys scrimmage game which in future years we want to make an attraction for all FDP and SDP athletes to attend so they get to experience this as a spectator and use it as motivation to want to be selected for this camp in future cycles.



The Tri Series continues to go from strength to strength with this now being an important part of the athletes calendar, especially the U16s where this tournament is used to select State squads and for the U14's, it's their platform to compete for positions to qualify for Club National Championships. For the BDO's and athletes is the culmination of your work during each term, coming together to implement what you have worked on in programs, club and home. It's the place to perform in front of your peers.





An important part of the SDP over the last 2 years is our classroom discussion regarding mental health and we have teamed up with experts in this space, an organization called Speak Up Stay Chatty. Educators present to all our SDP athletes in each region, to support and provide resources for all athletes where we can and this has certainly been a worthwhile partnership that we really value and will continue into the future.

Australian squad and team representation during 2019 was outstanding for Tasmanian athletes. Below is a list of achievements for this year and I'm sure that we will have many more in the coming years.

U16 Boys – Sejr Deans 

U16 Girls – Lauren Wise, Zoe Crawford

U17 Boys – Reyne Smith, Taran Armstrong

U17 Girls – Sharn Hayward 

U18 Boys 3 x 3 – Jacob Richards 

U19 Boys – Tre Armstrong, Jacob Richards



In August we began a new cycle for our HP athletes, some continuing on and some starting their journey for the first time in this space where more is asked and your commitment and focus needs to be at its best.

Boys; Lachie Brewer, Lachie Maynard, <sup>[SEP]</sup>Luke Brown, <sup>[SEP]</sup>Sejr Deans, Reyne Smith, <sup>[SEP]</sup>Taran Armstrong (NBA Global Academy)

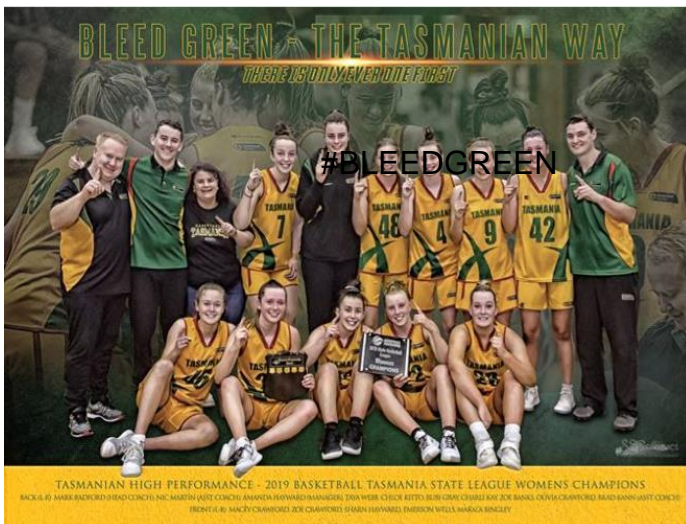
Girls; Macey Crawford, Rubi Gray, Charli Kay, Chloe Kitto, Lauren Wise, Zoe Crawford, Sharn Hayward



Over the course of the Basketball Tasmania State League the High Performance teams have been extremely competitive with the boys competing for the final on one occasion lead by former HP athlete and Australian representative Kyle Clark and the girls have made several finals but haven't been able to get over the line in some tight challenges.

This year the girls team were able to break the ice and come home with the first State League title, a first for the HP teams since the inception of the league in 2014. The girls played some outstanding basketball during the course of the tournament based schedule and we are all looking forward to seeing these athletes represent Tasmania on a National scale when there respective championships begin.

"There is only ever one first".



#TheTasmanianWay

Mark Radford 

Basketball Development Manager

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## **CAM Services Manager Report 2019**

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### **Staff structure**

The Basketball Tasmania on and off court team have enjoyed an extended period of stability with no staff leaving the business for 18 months; a sign of confidence in the direction the sport and business are moving.

The Executive team is lead by CEO, Chris McCoy, Finance Manager, Kylie French, Basketball Development Manager, Mark Radford and CAM Services and Operations Manager, David Munns. This group meets frequently to determine the operational direction of the business.

### **Planning**

The 2019 – 2023 Basketball in Tasmania Strategic Plan was released in March by Basketball Australia CEO, Jerril Rechter. The plan is a clear direction to set sport for the next four years, with an ambitious target of having 20,000 members and for basketball to be the sport of choice for Tasmanians.

An important way the business ensures we are meeting the Strategic Plan objectives is through the mid-year and end of year acquittal for Communities Tasmania. This document sets out the tasks across participation, education, development and membership that we are required to meet, and it is pleasing to report that we again meet or exceed all required tasks.

Staff meet weekly as a full team to provide a summary of key tasks for the week, travel movements, plan for upcoming events and discuss successes and challenges. Within the staff group, individual teams (events, basketball development officers) will have separate meetings to ensure projects are on time.

### **Member Protection**

Basketball Tasmania continues to work with Communities Tasmania to deliver education for accrediting Member Protection Information with courses delivered in Hobart, Launceston and Penguin.

Basketball Tasmania maintains a position each CAM, Club and Affiliate should have their own appointed Member Protection Information Officers.

## Policies and By Laws

Basketball Tasmania released an update to the Working with Vulnerable Persons Registration following updates from the Tasmanian Government and updated the Clearance and Permit policy

## Basketball Tasmania State Awards

The 2019 Basketball Tasmania State awards were celebrated at the annual Gala Dinner allowing us to recognize excellence, service and achievement in the calendar year.

- ☐ **Chairs CAM of the Year Award** - Launceston Basketball Association.
- ☐ **CEO Award** – Latrobe Basketball Association.
- ☐ **Graham Brown Senior Referee Award** – Nic Draper.
- ☐ **Webb Junior Referee** – Micah Jewell.
- ☐ **Henricks/French Inclusion Athlete or Coach of the Year** - Josh Cleary.
- ☐ **Hall/Northrop Technical Official** – Maree French.
- ☐ **Davies/Foster/Greenwood Senior Athlete of the Year** – Jacob Richards.
- ☐ **Robertson/Adamson Junior Coach of the Year** – Danyon Saville.
- ☐ **Clarke/Claxton/Thomas Senior Coach of the Year** – Mal Beveridge.
- ☐ **Russell/Scott Administrator of the Year** – Kristy Probert.
- ☐ **Pearce Volunteer of the Year** – Amanda Hayward.
- ☐ **Aussie Hoops Centre of the Year** – Smithton Basketball Association.
- ☐ **Finch/Doddy Media Partner** - The Advocate Newspaper.
- ☐ **Anthony Stewart Basketball Personality** – Brent Costello WIN TV.



## Educational Courses

Basketball Tasmania provides a full suite of formal accreditation and informal upskilling opportunities for coaches, referees, scorebench, stats, parents and managers.

## Coach Education

Lets Coach Basketball (the equivalent of orientation, 2 hours face to face) delivered at Aussie Hoops Centres as well as for NBL1 teams who deliver in school clinics:

NW Thunder – 5 participants  
Smithton – 6 participants  
Nubeena – 9 participants  
Scottsdale - 8 participants  
Devonport - 6 participants  
Deloraine - 15 participants  
Launceston – 6 participants  
Clarence – 5 participants  
Ulverstone – 6 participants  
Dominoes – 12 candidates

Club Coaching (level 1, 8 hours face to face and online general principles component) coaching courses :

North West– 12 participants  
Hobart - 8 participants  
Launceston - 8 participants  
Hobart – 12 participants



Beginning Coaching General Principles (principles of coaching, 12 hours face to face) :

Burnie High School – 29 participants

Penguin High School – 6 participants

Hellyer College – 20 participants

Elizabeth College – 20 participants

Informal coach education occurred through Coaching Huddles (gatherings of FDP and SDP coaches, but open to all coaches) :

Coaches Huddles have been held in :

South 5 huddles – 20 participants

North West 1 huddle – 12 participants

North 4 huddles – 40 participants

In addition to these sessions, three coach development workshops were held with Peter Lonergan, Basketball Australia's Head of High-Performance Coach Development and Mike Cassidy Basketball Australia Mens Centre of Excellence Assistant Coach.

South – 12 participants – Coach Development, open to all sports coaches

North – 40 participants

North West – 15 participants



## **Referee Education**

Lets Referee Basketball (the equivalent of orientation):

Launceston – 28 participants

Hobart -13 participants

Ulverstone – 12 participants

Glenorchy – 20 participants

Devonport - 20 participants

Formal Level 1 course delivered :

Hobart - 1C 10 participants

Launceston - 1C 12 participants

Hobart - 1B 9 participants

Hobart - 1A 20 participants

## **Scorebench**

A Lets Score Basketball (the equivalent of orientation, 30 min blocks) :

Launceston – 87 participants

Hobart – 17 participants

A Level 1 Scorebench course was delivered in

## **Statistics**

Level 1 Statistician course was delivered in :

Hobart – 6 participants

Launceston - 11 participants

Devonport – 8 participants

## Participation Programs

The Maccas On Your Team School holiday camps are now a fixture across the Tasmanian holidays and a very popular one too! Giving boys and girls the opportunity to have a bounce, shoot a ball and play basketball in a fun, safe, inclusive and highly involvement way, with sessions led by our professional coaches with assistance from NBL1 and our program athletes.

There were 13 Maccas On Your Team camps delivered in Tasmania with a record 724 members participating ( 2018 454 members)

Aussie Hoops is Basketball Australia's national participation program and has achieved significant growth over the past five years. The Tasmanian 2014 Aussie Hoops landscape Hoops had 150 members operating in five centres, using a curriculum based around skill development, delivered by coaches who had not received training or appraisal. The 2019 Aussie Hoops picture was far different, a record membership of 479, 10 active centres, a National Curriculum with a focus on fun, coach training/appraisal occurs through annual courses and visits and a State award introduced to encourage best practice.



Active centres in 2019 and their membership were:

Deloraine Aussie Hoops	22
Devonport Aussie Hoops	48
Dominoes Aussie Hoops	65
Hobart Phoenix	57
Launceston Aussie Hoops	149
North Eastern Basketball Union Aussie Hoops	14
Revellers Aussie Hoops	38
Smithton Aussie Hoops	21
Southern Wolves Aussie Hoops	32
Tasman Aussie Hoops	33

It is the last listed, and Australia's most Southern program, Tasman Aussie Hoops that needs special mention. With dedicated and passionate coaches like Dave Judge able to recruit 33 children from Nubeena and other towns on the Tasman Peninsula, this should inspire all centres to be able to engage more boys and girls in this important program.

Thanks to Basketball Australia's Steve Teakl and Tegan Cunningham for their tremendous assistance and ongoing support to allow Tasmania Centres to provide fun to the next generation.

The Sporting Schools Initiative continues to be delivered by Basketball Tasmania Staff, NBL1 Players and at teachers at schools. The program is designed to help schools to increase children's participation in sport, and to connect them with community sporting opportunities. For the program to become more effective in its delivery coordination between the delivery of programs and transitional opportunities needs to happen.

The following programs were completed in 2019:

- ☐ St Cuthberts
- ☐ St Josephs
- ☐ Bagdad
- ☐ The Hutchins School
- ☐ John Paull II
- ☐ Glen Huon
- ☐ Waverly

## **Inclusion**

The Tasmanian Mens team for People With an Intellectual Disability is an inspiration for inclusion and allowing determination, not the disability, define what they achieve. The team competed in the Ivor Burge Championships and for a third consecutive year won the Bronze medal.

Tasmanian team mates Josh Cleary and Jerry Lowe were selected to the practice squad for the Australian Mens Team for people with an intellectual disability, the Boomerangs. Selected to the final team Josh was named team captain for the 2019 Inas Global Games, where the team made basketball history by being the first Boomerang team to make a gold medal game, before unfortunately losing to Portugal.

The relationship between Mosaic, a National Disability Insurance Scheme provider, and Basketball Tasmania continued, allowing Mosaics clients to receive sporting development, but more importantly opportunities for inclusion and social interaction.



## **The Basketball Network and ICT**

Basketball Tasmania remains the leader in the use of Basketball Australias The Basketball Network (registration, courtside, websites). We continue to ensure our CAMS are upskilled through formal training sessions (the annual gala weekend), the invitation to meet with Basketball Australia staff, and one on one support through Zoom. To the members our delivery of Courtside education has been covered earlier.

Basketball Tasmania thanks Rob Flude, Liam Bednarski, Heidi Smith, Lachlan Shipway and the SportsTG Support Team for their ongoing support.

## **Australian Drug Foundation and Speak Up Stay Chatty**

We have maintained our connection with the Australian Drug Foundation (where Basketball Tasmania is a level 2 accredited sport) and with Speak Up Stay ChatTY!. We view these relationships as important as we want to role model good behaviours on the court, as well as off the court.

The Speak Up connection sees players and coaches in the SDP complete mental health awareness workshops to help participants understand mental health, recognise signs and symptoms, seek help, and help out a team mate.



## Communications

The most effective way Basketball Tasmania communicates with its members is through its website; a library of information for members, a registration page for events and competitions and an online shop for the ordering of merchandise. With support from the Tasmanian Government and its Digital Ready Program, a full review and rewrite of the website were completed in house with a new mobile-optimised website released in June 2019.

We have ensured the business is able to efficiently and promptly communicate with the members by utilising a mixture of platforms to deliver information, inform on opportunities and celebrate success. Full Court Press is a digest of all that is happening in the basketball community and is received by 6041 members (10 sent in 2019) whilst our coaching newsletter, Xs & Os, has 410 members (6 sent in 2019)

Our other methods of community connection are Facebook 8,996 subscribers, Instagram subscribers 6,866 and Twitter 843 subscribers

To place Basketball Tasmania in context with other Tasmanian State Sporting Organisations.

### Facebook

Cricket Tasmania 20,502  
AFL Tasmania 14,034  
Football Federation Tasmania 9,444  
Hockey Tasmania 5,188  
Netball Tasmania 4,996  
Tennis Tasmania 1,430

### Instagram

Cricket Tasmania 28,600  
AFL Tasmania 3,765  
Hockey Tasmania 2,105  
Netball Tasmania 1,598  
Tennis Tasmania 311

### Twitter

Cricket Tasmania 51,600  
AFL Tasmania 2,148  
Hockey Tasmania 1,319  
Netball Tasmania 1,664  
Football Federation Tasmania 2,068  
Tennis Tasmania 150

# Membership Report 2019



## Membership Report 2019

					2019	2018	2017	2016	2015
Association	U10-U12	U14-Snr	Officials	Aussie Hoops	Total Members	Total Members	Total Members	Total Members	Total Members
<b>NORTH WEST</b>									
Burnie	139	197	24	0	360	294	362	335	326
Devonport	344	402	27	48	821	889	856	784	629
Latrobe	45	99	111	0	255	184	156	148	162
Penguin	44	166	14	0	224	240	265	248	196
Queenstown	74	25	5	0	104	241	249	258	0
Smithton	91	140	11	21	263	248	248	233	131
Somerseset	49	134	14	0	197	164	185	166	147
Ulverstone	99	124	9	0	232	230	257	199	219
Wynyard	59	65	1	0	125	159	158	108	121
BTAS / Other					1139	1104	1239	863	846
					3720	3753	3975	3355	2801
<b>NORTH</b>									
Deloraine Amateur	0	203	29	0	232	268	268	269	320
Deloraine Junior	62	76	13	22	173	209	204	160	166
Launceston	394	1043	102	149	1688	1862	1907	1701	1514
NEBU	79	119	12	14	224	226	195	189	81
St Helens	23	98	7	0	128	122	142	119	134
BTAS / Other					2496	2101	2292	1352	1469
					4941	4788	5008	3601	3610
<b>SOUTH</b>									
Southern Wolves	58	149	9	32	248	283	183		
Clarence United	242	274	51	65	632	786	596	336	488
Glenorchy	72	586	50	38	746	750	707	394	378
Kingborough	126	549	35	0	710	736	794	518	985
Hobart Phoenix	73	450	9	57	589	503	480	268	290
SEBA	103	28	33	0	164	195	180	186	194
BTAS / Other					2081	1888	1856	1202	877
					5170	5141	4796	3819	3946
<b>TOTAL:</b>					<b>13,831</b>	<b>13,682</b>	<b>13,779</b>	<b>10,775</b>	<b>10,357</b>

**Note:** BTAS / Other includes previously unregistered school players in BTAS events, 3x3, holiday camps, NBL1 officials, referees and coaches.

## Thanks to our Sponsors and Partners





# Annual Financial Report

For the Financial Year ended  
31 December 2019

BASKETBALL TASMANIA  
STATEMENT OF FINANCIAL POSITION  
As at 31 December 2019

	Note	2019 \$	2018 \$
<b>ASSETS</b>			
Cash and cash equivalents	11	385,435	303,188
Prepayments	12	102,036	76,306
Trade and other receivables	13	97,503	62,214
Inventories	14	73,404	83,800
Total current assets		658,378	525,508
Property, plant and equipment - at WDV	15	14,435	12,212
Total non-current assets		14,435	12,212
Total assets		672,813	537,720
<b>LIABILITIES</b>			
Trade and other payables	16	98,451	87,001
Employee benefits	17	76,201	66,835
Total current liabilities		174,652	153,836
Total non-current liabilities		-	-
Total liabilities		174,652	153,836
Net assets		498,161	383,884
<b>EQUITY</b>			
Retained earnings		498,161	383,884
Total equity		498,161	383,884

The accompanying notes form part of these financial statements

BASKETBALL TASMANIA  
INCOME STATEMENT AND STATEMENT OF COMPREHENSIVE INCOME  
As at 31 December 2019

	Note	2019 \$		2018 \$
Continuing operations				
Revenue - sale of goods	5	1,877,512		1,703,013
Cost of sales	7	- 934,955	-	869,014
Gross profit		942,557		833,998
Other income	6	808		1,220
Personnel expenses	9	- 544,011	-	493,781
Other expenses	8	- 282,163	-	256,934
Results from operating expenses		117,191		84,504
Finance costs	10	- 2,914	-	3,754
Net finance costs		- 2,914	-	3,754
Profit/(Loss)		114,276		80,750
Other comprehensive income				-
Total comprehensive income		114,276		80,750

The accompanying notes form part of these financial statements

BASKETBALL TASMANIA  
NOTES TO THE FINANCIAL STATEMENTS  
As at 31 December 2019

	2019	2018
5. REVENUE - SALES AND SERVICES	\$	\$
Opening stock - 1 January	- 83,800 -	51,630
Closing stock- 31 December	73,404	83,800
Grants received	156,045	120,120
Sponsorships	44,863	15,955
Membership fees	327,084	338,073
Basketball clothing and uniform sales	38,480	34,923
Basketball equipment sales	6,822	5,261
Coaching and referee courses	7,340	4,024
Competitions and events	529,095	363,363
Player development programs	301,243	237,811
Tours	-	154,487
State teams to national events	476,934	396,826
	1,877,512	1,703,013
6. OTHER INCOME		
Bank interest	808	1,220
Commissions and sundry income		-
	808	1,220
7. COST OF SALES		
Basketball equipment and sundry purchases	6,350	3,959
Coaching, and referee courses	13,303	3,387
Competitions and events	388,691	190,816
Player development programs	73,225	118,222
Tours	-	154,054
Sporting Pulse Fees	28,739	24,638
Southern Feasibility Study	-	-
State teams to national events	421,886	371,421
Official development	2,762	2,517
	934,955	869,014
8. OTHER EXPENSES		
Accounting and audit fees	2,305	2,929
Advertising and promotion	1,150	525
Bad Debts	6,269	-
Basketball Australia affiliation	36,481	26,954
Computer and domain hosting expenses	4,097	3,699
Consultancy Services	50,851	45,342
Depreciation	5,647	5,471
Electricity for offices	946	839
Insurance	34,851	36,883
Legal expenses	-	1,773
Meeting expenses	26,824	18,565
Office relocation	596	-
Office rental	2,591	2,000
Presidents honorarium	909	909
Printing, postage and stationery	8,834	8,510
Professional Development	600	3,245
Subscriptions and memberships	7,408	4,777
Sundry expenses	-	807
Telephone	16,760	16,048
Travel costs	75,043	77,658
	282,163	256,934
9. PERSONNEL EXPENSES		
Wages and salaries	491,639	448,429
Superannuation	43,006	39,553
Increase/(decrease) in provision for annual leave	9,366	5,799
Increase/(decrease) in provision for long service leave	-	-
	544,011	493,781
10. FINANCE COSTS		
Bank charges	2,914	3,754
Interest expenses	-	-
Recovery of bad debts	-	-
	2,914	3,754

BASKETBALL TASMANIA  
NOTES TO THE FINANCIAL STATEMENTS  
As at 31 December 2019

11. CASH AND CASH EQUIVALENTS	2019	2018
	\$	\$
Commonwealth Bank - Imprest Account	12,173	16,816
Commonwealth Bank - Working Account	20,062	23,072
Liquid Investments	350,000	260,000
Cash Float	3,200	3,300
Cash and cash equivalents	385,435	303,188
12. PREPAYMENTS		
Prepayments	102,036	76,306
	102,036	76,306
13. TRADE AND OTHER RECEIVABLES		
Current		
Trade receivables	87,503	52,214
Seed funding	10,000	10,000
	97,503	62,214
Trade receivables are shown net of impairment loss (provision for doubtful debts) of nil (2018: nil)		
14. INVENTORIES		
Stock on hand	73,404	83,800
	73,404	83,800

BASKETBALL TASMANIA  
NOTES TO THE FINANCIAL STATEMENTS  
As at 31 December 2019

**15. PROPERTY, PLANT AND EQUIPMENT**

Cost/Fair Value	Office and Basketball Basketball Equipment (Cost)
Balance at 1 January 2019	44,728
Revaluation	-
Acquisitions	7,863
Disposals	-
Balance at 31 December 2019	52,591
Depreciation	
Balance at 1 January 2019	12,136
Depreciation charge for the year	5,647
Balance at 31 December 2019	17,783
Carrying Amounts	
1 January 2019	12,136
31 December 2019	14,435

**16. TRADE PAYABLES**

	2019 \$	2018 \$
Trade payables	7,643	14,016
Deferred income	73,736	51,654
Other payables	17,072	21,331
	<u>98,451</u>	<u>87,001</u>

**17. EMPLOYEE PROVISIONS**

	2019 \$	2018 \$
Current		
Provision for annual leave	76,201	66,835
Provision for long service leave	-	-
	<u>76,201</u>	<u>66,835</u>

#### 18. SUBSEQUENT EVENTS

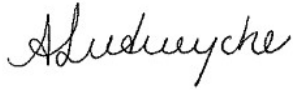
There has not arisen in the interval between the end of the financial year and the date of this report any other item, transaction or event of a material and unusual nature likely, in the opinion of the officers of the Association, to affect significantly the operations of the Association, the results of those operations, or the state of affairs of the Association in future financial years.

# Statement by the Board of Directors

In the opinion of the directors of Basketball Tasmania Inc (“the Entity”):

- (a) the Entity is not publicly accountable nor a reporting entity;
- (b) the financial statements are drawn up so as to present fairly the financial position of the Association at 31 December 2019 and the results for the year then ended distributed to the members and for the purpose of fulfilling the requirements of the Constitution.
- (c) there are reasonable grounds to believe the Association will be able to pay its debts as and when they become due and payable.

Signed in accordance with a resolution of directors.



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Annette Lutwyche  
Director (Chair)

Dated at Launceston this 27th day of April 2020

**Independent auditor's report  
To members of Basketball Tasmania Inc.**

I have audited the special purpose financial report of Basketball Tasmania Inc. for the year ended 31 December 2019.

**Audit Opinion**

In my opinion, the special purpose financial report of Basketball Tasmania Inc. presents fairly in accordance with applicable accounting standards and other mandatory professional reporting requirements in Australia the financial position of the Association as at 31 December 2019 and the results of its operations for the period then ended.

**Limitation of Scope**

It is not practicable to establish complete accounting control over all receipts processed by the Association from all of its activities. Verification therefore has been limited to the receipt of funds recorded in the Association's financial records.

**Management Committee's Responsibility for the Financial Report**

The Management Committee is responsible for preparation and fair presentation of the special purpose financial report and information contained therein. This responsibility includes establishing and maintaining internal controls relevant to preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

**Auditor's Responsibility**

My responsibility is to express an opinion on the financial report based on my audit. I have conducted my audit in accordance with Australian Auditing Standards to provide reasonable assurance as to whether the accounts are free of material misstatement. My procedures included examination, on a test basis, of evidence supporting amounts and other disclosures in the accounts, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial statements are presented fairly in accordance with Australian Accounting Concepts and Standards and other mandatory professional reporting requirements (Urgent Issues Group Consensus Views) (where applicable), and statutory requirements so as to present a view which is consistent with my understanding of the Association's financial position and the results of its operations and cash flows.

The audit opinion in this report has been formed on the above basis.

**Independence**

To the best of my knowledge and belief, there has been no contravention of auditor independence and any applicable code of professional conduct in relation to the audit.

MAX PECK & ASSOCIATES



Rendell W. RIDGE  
27 April 2020