



ANNUAL REPORT

YEAR ENDING 31 DECEMBER 2018

Basketball Tasmania is the governing body for basketball in the state of Tasmania.

*The Annual Report is presented to the 73rd Annual General Meeting
held at Elphin Sports Centre, Launceston on Saturday 4 May 2019.*

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Management of Basketball Tasmania

BTAS Board 2018

Annette Lutwyche (Chair)

Brayden Appleby

David Mole

Trudy Pearce

Chris Somerville



BTAS Staff 2018

Chris McCoy – Chief Executive Officer

David Munns – Education and Operations Manager

Kylie French – Finance and Administration Manager

Mark Radford – Basketball Development Manager

Brad Kann – Basketball Development Officer (North)

Nic Martin – Basketball Development Officer (South)

Scott Boucher – Events Manager



Life Members of Basketball Tasmania

Tony Andrikonis (deceased)

Graeme Brown

Lyn Butt

Lou Cox

Tony Fulton

Alf Green (deceased)

Andree Greenwood (deceased)

Sue Leedham

Tim Leedham

Geoff Lethborg (deceased)

Lenna Lynch

Barbara Menadue

Warren Morris

Patt Ogg (deceased)

Peter Robertson

George Russell

Phil Thomas





Chair's Report 2018

2018 was another busy one for basketball in the state.

Our next strategic plan has just been finalised for 2018-2022 and we look forward to more growth and participation over the next five years. Education for Coaches and Referees and facilities around the state are of high importance over the life of the plan. The government have committed \$10,000,000.00 towards a new facility in the Southern Region.

Financially Basketball Tasmania has performed well and this will allow us to reinvest in programs and resources to benefit our community and to achieve strategic outcomes.

Congratulations to all the staff, athletes and referees that represented Tasmania in the National Championships this year, congratulations to the athletes that made National teams after their performance at these Championships.

The Ivor Burge Men's team won the Bronze medallion, Dylan Pace was named tournament MVP and three of our athletes were selected in the Boomerangs, the Australian Men's team for People with an Intellectual Disability.

Our SEABL teams had another successful year with Chargers Men winning the Championship and the Tornadoes coming runners up. Sadly this was to be the last year of the SEABL competition.

The teams have been invited and they have accepted a spot in the newly formed NBL1 League in Victoria, this should be a very strong competition and provide an elite pathway for our younger athletes.

We saw the relaunch of Basketball Tasmania Awards this year to celebrate and acknowledge the wonderful work done by our volunteers – coaches, scoretable personnel, referees, administrators and supporters who make basketball the game that it is. Thank You.

Basketball Tasmania has continued to invest in education for the sports workforce. For the first time in the sports history we have now an internal referee development resource to help educate and coach officials. We also delivered the first Basketball Australia Associating Coaching Course.

We have succeeded in having 100% on line competition management throughout the state this year with Sports TG Courtside and we are recognised by BA as a leader in Australia in this space. Thank you to David Munns for his expertise in this field.

The use of social media has had a major impact on how we communicate with and inform our basketball community and the wider public, basketball is in the media every day whether it is at a local, state, national or international level. It is exciting to see how fast the sport is growing.

Thank you to our sponsors and partners whose support is such a valuable part of basketball in the state.

On behalf of the Board and the basketball community I would like to thank the Basketball Tasmania staff for your tireless efforts this year.

We welcomed Braydon Appleby to our Board as a Director this year. As a Board we are pleased with the previous four year's outcomes from the strategic plan and look forward to more positive results going forward. Thank you to my fellow board directors for your time and commitment you give to our sport.

Annette Lutwyche

Chair Basketball Tasmania





Chief Executive Officer's Report 2018

In 2018, we continued to build on our excellent base that has been established over the last few years. Some of the highlights included:

- Visit from Anthony Moore, Basketball Australia CEO, who congratulated us on our governance reform and growth in the sport.
- Participation rates were steady in 2018 (very slightly down) on 2017 which was pleasing as 2017 saw a massive rise of 28%.
- \$10M commitment from the State Government towards a facility development in Hobart after 4 years of lobbying and excellent growth in the south.
- The financials of BTAS continue to strengthen with \$390K in Net Assets with a current turnover of \$1.7M (compared to 2012 with a Net Asset amount of \$34K and a turnover of \$600K).
- Further structural advances in the South with 5 x CAMs now driving the sport (rather than 10 clubs).
- Driving of the Hobart leagues (formerly BHJ and SBL) under the BTAS banner with our Events staff to provide a professional approach to lead the competition. In addition to the domestic level competition, the first junior representative competition was played in 2018.
- Signing of a 4 year partnership agreement with McDonalds after several years of discussions – a deal which benefits BTAS, CAMs and the young boys and girls.
- Re-signing of our ball partnership with Molten where the value has more than tripled over the past five years for both parties.
- Continued to receive the highest level of funding in the State Grant Program which we first received in 2017. This level is testament to being recognized by the government with good governance models following our Governance Review and Constitution change in 2013/14.
- Successful completion of our Basketball in Tasmania Strategic Plan 2014-18.

- Record numbers in our junior development programs with families valuing the extra training from our high performance coaches, Tri-Series competition and pathway through to representing Tasmania and beyond.
- Record attendance at the BTAS Annual Dinner with 190 attending – positive indicator to an excellent culture throughout the state – with the reintroduction of state awards which were really well received.
- Continued \$250K funding from the State Government for the NBL1 (formerly SEABL) clubs to conduct school clinics across the state and drive participation rates.
- Excellent Coach Education sessions throughout the year including St Mary's College visit, March High Performance Camp and Coach Education, Basketball Australia coach sessions, CSR sessions and local clinics.
- Record activity for our Events with teams and participants enjoying a professional product and service.
- Tasmania providing 10% of athletes to Australian Junior Camps and Squads despite only having 2% of the country's population.
- Continuing to 'punch above our weight' at National Carnivals with our girls performing 'slightly above average' and our boys performing 'exceptional' with 4th, 5th and 4th placings.
- Excellent staff team which has grown and been very stable – especially the Executive which has been together for the past four years.
- Strong partnership between BTAS and the Southern Huskies after the demise of the Hobart Chargers. The Hobart Huskies have also joined the NW Thunder and Launceston Tornadoes in the NBL1 (formerly SEABL).

BTAS Governance

Basketball in Tasmania is recognised by Sport and Recreation as one of the leading sports in our state for governance. The new strategic and independent Board that was appointed at the end of May 2014 has proven to be an excellent outcome for the future. The Board has a statewide focus and analyses at a strategic level.

Special thanks to Chair Annette Lutwyche and her fellow Board Members who dedicate their valuable time to ensure good outcomes for basketball.

Basketball Australia

Basketball Australia strongly support our new governance and direction and continue to provide valued leadership for the sport.

As an active member of Basketball Australia, Basketball Tasmania was represented at the many national meetings, seminars and teleconferences during 2018. Annette Lutwyche as Chair and myself as CEO attended many of the meetings to ensure Tasmania was well represented on the national basketball landscape.

Communities Sport and Recreation Tasmania

Thanks to Communities Sport and Recreation Tasmania (CSRT) for their support again throughout 2018. Helen Langenburg and Leigh Oswin and the team at CSRT have provided us with an excellent support base over the past few years which is much appreciated.

Financially, we continue to receive a Major Sporting grant each year which assists BTAS in providing a professional service to our members. We first received the maximum level in 2017 and have continued this since which is testament to our work in developing the sport.

Finance

Over the last five years, the BTAS Board and Management have placed considerable emphasis on ensuring the financial viability of Basketball Tasmania. Having recorded net assets of \$34,377 at the end of 2012 it is particularly pleasing to now report a net asset position at the end of 2017 of \$390,102.

We are now in an excellent position where we can invest further and drive the sport to another level. In our next Strategic Plan, we have set ourselves the aspirational goal of being the best sport in Tasmania within 5 years.

Events

The industry standard for an Australian State Basketball Organisation is 33% of 'event income' to 'total turnover'. Five years ago our ratio was sitting at 5.4% and we have improved this to become 21.3% at the end of 2018.

As a State Sporting Organisation, we either needed to control more of the representative and state events (rather than outsourcing) and increase the number of events that we conducted. It is pleasing that we have been able to improve our Events service and also have a full time Events Manager for the first time. In 2018, our events overall were at record numbers and will continue to place strong emphasis in this area.

BTAS Partners

Thank you to the following partners for their ongoing support:

- Basketball Australia
- Best Western Hotels
- Champion
- Devonport City Council
- Horizons Sporting Events
- KFM Fitness
- McDonalds
- Molten
- Physica
- Simon Sturzaker Photography
- Southern Huskies
- Tasmanian Government



Participation

We consolidated our massive gain of 28% in 2017 with a consistent result in 2018 (very slightly down). Further gains in our participation rates will require more courts (particularly in Hobart and Launceston) and continued improvements of our structures throughout the state.

National Competitions – NBL1 (SEABL) and NZ NBL

2017 marked the final year of Basketball Australia conducting the SEABL competition and the competition transformed into the NBL1 which is being managed by Basketball Victoria.

As a state, we successfully lobbied for our teams to be in this new league as they provide an important pathway for our young players. We also believe the ‘four team’ model works well for the state and we look forward to working closely with the three clubs:

- Hobart Huskies (replacing the Chargers) – Men’s and Women’s teams.
- Launceston Tornados – Women’s team.
- North West Thunder – Men’s team.

In addition to the NBL1, we also have the Southern Huskies investing in our state and preparing for their debut season in the NZ NBL in 2019. We look forward to the excitement that this team and competition will provide and working closely with the Huskies as a partner.

BTAS Staffing

We have an excellent staff team of professionals to service the sport in Tasmania. The team are all high achievers in their area of expertise and they work very hard behind the scenes to ensure events, programs and information are distributed and conducted in a professional manner.

Thank you to the staff for their support and hours they dedicate to the task. They whole team is passionate about our sport and have the best interests of basketball with every decision they make.

Conclusion

I believe we have achieved some excellent results again in 2018 and we still have a lot of work to do with some major projects to be completed. We look forward to working with all stakeholders in this journey.

Thanks again to everyone who has been involved in our great sport. On behalf of the BTAS Board and Staff, we look forward to working with you all throughout 2019.

Chris McCoy
Chief Executive Officer
Basketball Tasmania





Basketball Development Manager's Report

State Teams

Now into our 6th year of the Basketball Tasmania style of play we are seeing the fruits of our labour and the commitment to 3 fulltime coaches to drive development across the state. 2018 saw some excellent performances from our state teams on a National stage. The U18 boys competed for a Medal in Geelong but were cut short by a strong Victoria Metro team in an excellent game of junior basketball. The majority of the squad's improvement since 2016 U16s in Perth is a credit to how much work they have put in. From 9th to 4th place is exceptional improvement over this short period of time. The U16 boys played on the Gold Coast and were resilient starting 0-3 but resurrected their tournament to finish 5th overall in what was an encouraging performance and one that raises expectations over the next two years.

High Performance

Our HP athletes have had an excellent 2018 with several athletes earning National squad and team selection as well as a full time scholarship at the CoE. Over the coming 24 months I expect there to be more of our athletes pushing for National selection and hopefully medal opportunities for country.

Scholarship Holders

- Shelby Rayner
- Sharn Hayward
- Lauren Wise
- Chloe Kitto
- Zoe Crawford
- Jacob Richards
- Reyne Smith
- Jackson Lowe
- Taran Armstrong
- Lachlan Maynard
- Sejr Deans
- Luke Brown



During the 2018 year we were fortunate to have multiple athletes gain National team selection, attend selection camps, development camps or overseas development opportunities.

Tre Armstrong who continued his development through the SEABL program in the North West was selected in the U19 Emus team to attend the Asian qualifying series to advance to the World Championships on 2019. Tre won a Gold medal with this team and also committed to attending college in the USA where he will depart in June 2019.

Taran Armstrong was selected to attend Australian U17 Camp with Jacob Richards after both having excellent U18 National Championships in Geelong. Taran was then selected to attend the NBA Global Academy on a scholarship at the Basketball Australia Centre of Excellence in Canberra. He began his scholarship in August. Since then Taran has attended camps in Europe and the USA during this period.

Sejr Deans was selected in the U15 Australian team and went to the Oceania qualifiers where he led the team to a Gold Medal with his outstanding performance, especially in the Gold Medal game verses New Zealand.

Zoe Crawford was also selected in the U15 Australian team and played her role in the Gold Medal win in PNG to advance to the Asian qualifiers.

Shelby Rayner had an outstanding U18 Nationals and was selected to attend the U17 Australian selection camp in Canberra.

Lauren Wise was afforded a great opportunity and attended the Basketball Without Borders camp in India with athletes from all over the world. This has been a great experience for Lauren and her development.

FDP / SDP

The strength of our state sits right here in the FDP and SDP programs. You can't produce Australian players and challenge for medals if you don't have good consistent underpinning programs and we have this structure right across the state heading in a positive direction. There will always be adjustments to programs and we need to continue to always be striving to improve what we do but right now our development pathway has not been stronger in my time.

Coach Development

An area that we have focused on in 2018 was our coach development within the program structure. Across the state there has been a growth in network coach attendance, either on a weekly basis or coaches attending FDP and SDP camps. To make Tri Series work productively we need great support from network coaches and each time a Tri Series event is on there is a need for 40 plus network coaches to make this happen. Their commitment and passion is very encouraging to make sure the future of the FDP and SDP programs and Tri Series are supported and driven for good outcomes. Another area that we have seen growth was the continued opportunities to learn through the Coaches Huddles. Brad and Nic have done a great job of driving these sessions in their regions and some positive coach development sessions have been completed.

Another part of coach development was the combined High Performance player camp and coaching clinics led by Peter Lonergan and Kristen Veal from the Basketball Australia Centre of Excellence. Peter and Kristen led clinics across the state culminating in the 3 day live in player camp at Ulverstone. This will become an annual event with CoE coaches coming in for the March long weekend for player and coach development. My aim is to make this the camp the best player and coach development camp in Australia outside of Basketball Australia January and September development camps at the CoE.

In conclusion, I am now entering my sixth year in this position and I finally feel that I have a good understanding of what this position is about and what its needs from me. Development is a very impatient area for most people as we want instant results but I feel the coaches that we have worked with, Nic, Brad and myself have a good balance between driving what is needed for here and now and being patient with the development of young athletes for the long term. We are respected Australia wide for the way our state teams play at National tournaments, the style of play that we have implemented and the level of individual talent that is being developed here in Tasmania by all our basketball network. There is always more to be done, its development, it never ends, but the current state of Basketball Tasmania programs, state teams and individual high performance athlete development is in a good position moving forward.

Mark Radford
Basketball Development Manager
Basketball Tasmania





Education and Operations Manager Report

Staff structure

Basketball Tasmania executive management staff continued through its fourth year of stability; Chris McCoy CEO, Mark Radford, Basketball Development Manager, Kylie French, Finance Manager and myself. The executive structure provides an Australian best practice in event and tournament management, International coaching experience, financial planning and management, knowledge of best practice sports structures across the sector.

After a year as the Northern Development Officer, Darren Best returned to his Victorian home club for a newly created position of Basketball Development Manager. Darren made a strong contribution to the development of northern and state basketball through running programming, providing support to Mark Radford and coaching the Under 16 Australian Junior Championships. We were sad to see him go but wish he and his fiancé Isha well for the future

The recruitment process Basketball Tasmania uses allows us to reach a number of candidates; Basketball Tasmania Facebook, Website, Newsletters, Basketball Australia Website Sports People. Our approach led us to the appointment of Brad Kann to fill the North Development Officer role. Brad came to Tasmania highly credentialed from his previous dual role with Basketball Queensland and Townsville Basketball Association where he had achieved excellent experience and gained a strong national reputation from his work with grassroots children through to High-Performance athletes.

Nic Martin commenced in late 2017 as the Southern Basketball Development Officer and continued to expedite the development of South basketball, quickly becoming a leader for the sport. Apart from his weekly on court program sessions Nic coached the Tasmanian Under 16 boys team to an impressive fifth place, and in doing so earned an invitation to the Australian Development Camp as a coach.

With the growth in the events space Basketball Tasmania has seen over the last three years, Pre Season Tournament, Launceston Classic, three rounds of Tri Series are all new events for the sport, for the business to capitalize on the new opportunities, Basketball Tasmania appointed Scott Boucher as our Events Manager. With a strong background in event management through the setup and coordinated Southern Tasmania junior and senior competitions he was perfectly suited to coordinate our State events and allow Basketball Tasmania to deliver the Hobart Premier and Domestic basketball competitions.

Apart from investing in event management, Basketball Tasmania saw a need to invest in officials and referee education which led to the appointment of David Bowen as the state's first dedicated State Officials Administrator. With a strong history in officiating having attended Australian Junior Championships as a referee, appointed as a referee coach at the Australian Junior Country Cup and with knowledge of CAM culture having

been General Manager of the Launceston Basketball Association. This appointment will allow the education, growth and culture of the state's officials to be maximized.

Planning

With the conclusion of the 2014 – 2018 Basketball Tasmania Strategic Plan the Board of Management and Executive Staff worked with our Partners Communities Tasmania to ensure a broad range of opinions was sort, discussed and included as we prepared the new strategic plan. To this end the following consultations occurred:

- Survey Monkey (open to all) – 43 responses
- Regional stakeholder meetings (Hobart, Launceston, Ulverstone) – 31 attendees
- Board and staff meetings – 2 meetings

At the conclusion of the community engagement, the Board of Management worked closely with Communities Tasmania to develop an exciting strategic plan for the sport which will take us into the new decade. This will be released in early 2019. Basketball Tasmania would like to thank Communities Tasmania for their support and advice in the preparation of the new strategic document; we are grateful for the expertise of Helen Langenberg and Leigh Oswin.

Whilst coming to its completion the current Strategic Plan is a critical document for the staff to work from as it sets The Basketball Tasmania Operational Plan. This staff document sets Key Performance Indicators and advises the date and day they need to be met.

Twice a year Communities Tasmania requires Basketball Tasmania to provide detailed and accurate feedback on our mutually agreed Key Performance Indicators. As a staff team, we have been able to successfully meet our reporting outcomes and remain at the level of support from the Tasmanian government.

All staff have a weekly online meeting each Tuesday before Monday 10.00am staff submit a weekly task to be achieved and a fortnightly guide to meetings and appointments. Further to this, a weekly webinar of Basketball Development Officers occurs as does frequent collaborations online between staff.

Member Protection

The position of Basketball Tasmania around the role of Member Protection Information Officers is that all CAMS, Clubs and Affiliates should have appointed people to support their membership.

Basketball Tasmania has actively worked with Communities Tasmania to ensure ongoing for ongoing training, and upskilling opportunities were available with courses being offered in Hobart, Launceston and Penguin in 2018.

Policies and By Laws

Basketball Tasmania completed and released an update to the Working with Vulnerable Persons Registration following updates from the Tasmanian Government.

Basketball Tasmania State Awards

Following a recess and review, Basketball Tasmania reintroduced its state awards system to recognize excellence, service and achievement in the calendar year. To provide recognition to our sports icons, awards were specifically named after some of our highest achievers.

- **Chairs CAM of the Year Award** - Penguin Basketball Association.
- **CEO Award** – Communities Sport and Recreation.
- **Graham Brown Senior Referee Award** - Dave Farmers.
- **Webb Junior Referee** - Connor Westwood.
- **Henricks/French Inclusion Athlete or Coach of the Year** - Josh Cleary.
- **Hall/Northrop Technical Official** - Kelly Aherne.
- **Davies/Foster/Greenwood Senior Athlete of the Year** - Dylan Pace.
- **Knight/Grima Junior Athlete of the Year** - Tre Armstrong.
- **Robertson/Adamson Junior Coach of the Year** - Damon Kingshott.
- **Clarke/Claxton/Thomas Senior Coach of the Year** - Anthony Stewart.
- **Russell/Scott Administrator of the Year** - Ruth Salltmarsh.
- **Pearce Volunteer of the Year** - Charlotte Collins.
- **Aussie Hoops Centre of the Year** - North Eastern Basketball Union
- **Finch/Doddy Media Partner** - The Examiner
- **Anthony Stewart Basketball Personality** - Ronnel Riggs

Educational Courses

Basketball Tasmania has offered a range of courses for our membership in 2018.

Lets Coach Basketball (level O) are conducted annually with all Aussie Hoops Centres that operate in the year.

Basketball Tasmania delivered five Club Coaching (level 1) coaching courses offered in 2018 - Hobart, Launceston, Burnie, Kingston, Hobart.

The first Association Coaching Course to be delivered in Tasmania was successfully conducted with 19 coaches participating in this formal development opportunity. Held over two days this course, part of the Basketball Australia coaching pathway, had an intense number of on court and off court experiences for coaches who were provided with the latest learning in coaching and sports science.

Beginning Coaching General Principles were conducted at:

- Don College
- Burnie High School
- Hellyer College
- Coaches Huddles 5 South and 6 coaching clinics, 6 North West Coast, 5 North.

Let's Referee Basketball (level 0) were conducted:

- Hobart - March - 12 participants
- Penguin - May - 8 participants
- Deloraine - August - 12 participants
- Hobart - October - 6 participants
- Launceston - December - 30 participants

Formal Level 1 courses were also delivered :

- Launceston - May - 15 participants
- Hobart - August - 20 participants

A Referee Coach course was delivered in Hobart August with 6 candidates. And a referee coaching clinic was held in conjunction with the referee coaching course, 18 candidates attended.

For score bench with our move to online scoring, the delivery of Courtside training has replaced the need for level 0 score table training. Delivery of Courtside training has occurred in Burnie, Ulverstone and Latrobe (86 attending), Queenstown (5), St Helens (online meeting 2) and Hobart (178)

Referee Structure

As referenced earlier Basketball Tasmania decided to invest in the ongoing development of the sport and appointed David Bowen to the new position of State Officials Administrator. David has been ably supported in his role with Andrew Johnson, Maree French, Dave Farmers providing support.

Apart from growing referee numbers, improving the education of referees:

- Selection of referees to attend the 2018 Australian Country Junior Basketball Cup
- Selection of referees to attend the 2018 Australian Junior Championships
- Referee coaching at Basketball Tasmania Events : Tri Series, State Championships
- Delivery of referee accreditation and education
- Sourcing referees and creating draws for officials for events
- Provision of rules advice and assistance with technical questions from State Team Staff and Basketball Tasmania Staff

Selected Officials for 2018 Australian Junior Championships appointments were :

- Under 16 – Jack Poxon & Connor Westwood
- Under 14 – Joe Woolcock, Dom Woolcock, Charles Russell, Annalice Morgan

For the Australian Country Junior Basketball Cup Basketball Tasmania sent a full complement of officials who had an excellent week on the court:

2018 ACJBC:

Referees attending County Cup were Connor Westwood (Under 18's), Micah Jewell (Under 18's), Dom Woolcock (Under 16's), Joe Woolcock (Under 16's), Matt Powell (Under 16's), Charlie Russell (Under 14's), Annalice Morgan (Under 14's), Georgia Poxon (Under 14's), Nic Draper (Under 14's) and David Bowen (referee coach)

GOLD MEDAL GAMES:

- Under 14 Boys Referee – Nic Draper
- Under 14 Girls Umpire – Charles Russell
- Under 16 Girls Referee – Joe Woolcock
- Under 18 Boys Umpire- Micah Jewell

BRONZE MEDAL GAMES:

- Under 14 Girls Umpire – Anna Morgan
- Under 16 Boys Umpire – Dom Woolcock
- Under 18 Boys Referee – Connor Westwood

Basketball Tasmania continues to coordinate the annual referee action day, which featured Peter Carey, Basketball Australia's Official Manager John Reardon the National Referee Instructor for Basketball Australia. This annual event provides fitness testing for officials, off court rules interpretation, on court demonstrations and practical experiences. All SEABL referees attend this event, those desirous of selection to Australian Junior Championships and Australian Country Junior Basketball Cup and referees from local competitions.

Further on court education occurred through the visit of experienced referee coach Alan Garraway to Hobart in 2018. This visit by the highly respected Australian Junior Championship Commissioner and former Big V Commissioner provided technical direction for officials as well as accreditation for referee coaches.

Participation Programs

Our school holiday camps have always been a very popular part of the memberships first experience of basketball, this became even more with the endorsement of McDonald's for our new "Macca's on your Team" camps. Their corporate support provides a great validation our participation programs offer an entry-level to basketball for all in Tasmania.

Basketball Tasmania delivered 20 camps across the North, North West and South for 454 boys and girls.

- Hobart Girls & Boys YOB 2009 – 2005
- NW Perimeter Player Girls & Boys YOB 2008 – 2005
- South Perimeter Players YOB 2008 – 2005
- Southern Shooting and 3 v 3 Camp YOB 2005 – 2003
- Hobart and BTAS Fun and Fundamentals 2009 – 2006
- North Aussie Hoops Camps
- North Pink Ball Camp
- North Shooting & 3 v 3 Camp YOB 2005 – 2003
- North Shooting & 3 v 3 Camp YOB 2008 – 2006
- North West Skill and Development and Shooting Camp
- North Skill and Development and Shooting Camp
- North Shooting & 3 v 3 Camp YOB 2005 – 2003
- North Shooting & 3 v 3 Camp YOB 2008 – 2006
- NW Pink Ball Camp
- NW Shooting & 3 v 3 Camp YOB 2008 – 2005
- South Aussie Hoops Camps
- South Pink Ball Camp
- South Shooting & 3 v 3 Camp YOB 2005 – 2003
- South Shooting & 3 v 3 Camp YOB 2008 – 2006
- South Skill and Development and Shooting Camp

Aussie Hoops is Basketball Australia's national participation program. In 2018 we had a number of programs running across the state engaging 411 children

- Launceston Aussie Hoops 117
- Queenstown Aussie Hoops 35
- Cavaliers Aussie Hoops 1/ Southern Wolves Aussie Hoops 18
- North Eastern Basketball Union Aussie Hoops 28
- Deloraine Aussie Hoops 32
- Smithton Aussie Hoops 18
- Hobart Phoenix 41
- Devonport Aussie Hoops 43
- Revellers Aussie Hoops 16

- Ulverstone Aussie Hoops 30
- Clarence United Aussie Hoops 32

Our newest centre, Queenstown, is one Basketball Tasmania regards as our proudest. In a remote area of Tasmania, dedicated and passionate people have provided to the community an opportunity for children new to basketball, to be put on the pathway to local basketball membership. Basketball Tasmania thanks Darren Anderson and Tegan Cunningham for their ongoing support and assistance to deliver this program.

The Sporting Schools Program is a Federal Government initiative that provides primary schools with the ability to connect with their local CAMS, Clubs and Associations who offer basketball. There is a huge opportunity for growth which is a program, dependent on two factors:

A workforce of trained coaches

- Sessions with Hobart Chargers, Launceston Tornadoes and NW Thunder players delivered in 2018. There is a need for CAMS to work collaboratively, not combatively in the shared use of this workforce.

Entry level programs

- A need to encourage and facilitate transitions needs to occur with Aussie Hoops Programs run at the end of Sporting Schools Programs. Domestic competitions are an option for older players, but for early entry players, Aussie Hoops is the best model.

The following programs were completed in 2018

- St Cuthberts 185
- Punchbowl 185
- St Josephs 88
- St Therese 210
- Immaculate Heart of Mary 142
- Leighland Christian School 30

Inclusion

Basketball Tasmania has remained committed to supporting Mosaic, a National Disability Insurance Scheme provider. Clients from this service provider receive ongoing basketball skill development through our coaches providing on court coaching sessions.

The Tasmanian Mens team for People with an Intellectual Disability remains a shining light for inclusion within the Tasmanian sporting system. The team won bronze at 2018 Under 20 and Ivor Burge Championships were awarded the Kim Larkin Fair Play Award and Dylan Pace was named the tournament Most Valuable Player for his performances on the court.

Players Dylan Pace, Josh Salter and Todd Adams were all named to the Boomerangs, the Australians Mens Team for people with an intellectual disability.

Head Coach Odette Seabourne and David Munns were invited by Communities Tasmania to share the successes and philosophy of the men's program at an inclusion forum, an excellent opportunity to help increase the communities awareness of this very important and successful team.

The Basketball Network and ICT

Following Basketball Tasmania's massive increase in the use of The Basketball Network we used 2018 as a period of consolidation from our previous achievements. In a little over two years the following successes have occurred:

- 2018 Basketball Tasmania registrations at occurring at the 19 CAMS
- All CAMs writing their own registration products and taking their own fees
- Training day established as part of the Gala Weekend 2018 - 83% attendance by CAMS
- Tasmania Support – zoom meetings, help videos
- First State/Territory to use email sign on for registration
- First State/Territory to beta test Courtside
- All representative CAM leagues using online competition management and Courtside
- Basketball Tasmania State Championships, Tri Series, State Wide League all run through Courtside and online competition management

The move to our events being registered online has been a particular success for the business. By having teams register to the event, pay entry fees pre-event, automatically receive a tax invoice for payment has seen dramatic decreases in debtors and reduced staff time on manually processing.

Basketball Tasmania thanks Amy Clarke, Liam Bednarski, Rob Flude, Heidi Smith and the SportsTG Support Team for their ongoing support.

Australian Drug Foundation and Speak Up Stay Chatty

Within our FDP and SDP programming Basketball Tasmania is very cognisant of the need to ensure we have healthy minds on the court as well as off the court. To this end through the Alcohol Drug Foundation have formalised a partnership with Speak Up Stay ChatTY! Players and coaches completed mental health and resilience workshops. Working in collaboration with the Alcohol and Drug Foundation's Good Sports Program the program facilitates an evidence-informed mental health awareness workshops to help participants understand mental health, recognise signs and symptoms, seek help, and help out a team mate.

These sessions will now become an annual part of the SDP.

Communications

Basketball Tasmania uses all available methods to communicate news, information and opportunities to the community. Our Full Court Press Newsletter goes monthly to all members with 6471 subscribers whilst through social media we engage through Facebook 7891 subscribers, Instagram subscribers 6218 and Twitter 522 subscribers

To place Basketball Tasmania in context with other Tasmanian State Sporting Organisations.

Facebook (3rd)

Cricket Tasmania 19,074
AFL Tasmania 13,144
Hockey Tasmania 4,626
Netball Tasmania 4,303
Football Federation Tasmania 7,433
Tennis Tasmania 1,114

Instagram (2nd)

Cricket Tasmania 25,004
AFL Tasmania 2,777
Hockey Tasmania 1,949
Netball Tasmania 1,235
Football Federation Tasmania 1,576
Tennis Tasmania 200

Twitter

Cricket Tasmania 47,000
AFL Tasmania 1,953
Hockey Tasmania 1,302
Netball Tasmania 1,666
Football Federation Tasmania 1,855
Tennis Tasmania 1,107



Membership Report 2018



Membership Report 2018

Association	U10-U12	U14-Snr	Officials	Aussie Hoops	2018	2017	2016	2015	2014
					Total Members	Total Members	Total Members	Total Members	Total Members
NORTH WEST									
Burnie	134	136	24	0	294	362	335	326	427
Devonport	363	456	27	43	889	856	784	629	846
Latrobe	31	133	20	0	184	156	148	162	252
Penguin	59	169	12	0	240	265	248	196	227
Queenstown	93	112	1	35	241	249	258	0	136
Smithton	89	151	2	6	248	248	233	131	186
Somerset	50	108	6	0	164	185	166	147	211
Ulverstone	79	107	14	30	230	257	199	219	280
Wynyard	41	72	46	0	159	158	108	121	164
BTAS / Other					1104	1239	863	846	705
					3753	3975	3355	2801	3482
NORTH									
Deloraine Amateur	0	239	29	0	268	268	269	320	308
Deloraine Junior	80	75	22	32	209	204	160	166	159
Launceston	434	1125	186	117	1862	1907	1701	1514	1502
NEBU	75	111	12	28	226	195	189	81	286
St Helens	26	89	7	0	122	142	119	134	93
BTAS / Other					2101	2292	1352	1469	880
					4788	5008	3601	3610	2993
SOUTH									
Southern Wolves	96	167	2	18	283	183			
Clarence United	335	346	57	48	786	596	336	488	442
Glenorchy	79	600	50	21	750	707	394	378	285
Kingborough	131	600	5	0	736	794	518	985	418
Hobart Phoenix	71	381	10	41	503	480	268	290	205
SEBA	107	55	33	0	195	180	186	194	217
BTAS / Other					1888	1856	1202	877	718
					5141	4796	3819	3946	3448
TOTAL:					13,682	13,779	10,775	10,357	9,923

Note : BTAS / Other includes previously unregistered school players in BTAS events, holiday camps, SEABL officials, referees and coaches.

Thanks to our Sponsors and Partners

BASKETBALL TASMANIA'S VALUED PARTNERS





Annual Financial Report

For the Financial Year ended
31 December 2018

BASKETBALL TASMANIA
STATEMENT OF FINANCIAL POSITION
As at 31 December 2018

	Note	2018 \$	2017 \$
ASSETS			
Cash and cash equivalents	11	294,835	266,888
Prepayments	12	76,306	61,371
Trade and other receivables	13	69,054	127,530
Inventories	14	83,800	51,630
Total current assets		523,995	507,419
Property, plant and equipment - at WDV	15	12,212	12,848
Total non-current assets		12,212	12,848
Total assets		536,207	520,267
LIABILITIES			
Trade and other payables	16	79,270	154,541
Employee benefits	17	66,835	61,036
Total current liabilities		146,105	215,577
Total non-current liabilities		-	-
Total liabilities		146,105	215,577
Net assets		390,102	304,690
EQUITY			
Retained earnings		390,102	304,690
Total equity		390,102	304,690

The accompanying notes form part of these financial statements

BASKETBALL TASMANIA
INCOME STATEMENT AND STATEMENT OF COMPREHENSIVE INCOME
As at 31 December 2018

	Note	2018 \$	2017 \$
Continuing operations			
Revenue - sale of goods	5	1,707,922	1,357,414
Cost of sales	7	- 869,014	- 584,621
Gross profit		838,908	772,793
Other income	6	1,220	5,312
Personnel expenses	9	- 493,781	- 491,125
Other expenses	8	- 256,701	- 212,243
Results from operating expenses		89,646	74,737
Finance costs	10	- 3,754	- 3,962
Net finance costs		- 3,754	- 3,962
Profit/(Loss)		85,892	70,775
Other comprehensive income			-
Total comprehensive income		85,892	70,775

The accompanying notes form part of these financial statements

BASKETBALL TASMANIA
NOTES TO THE FINANCIAL STATEMENTS
As at 31 December 2018

	2018	2017
	\$	\$
5. REVENUE - SALES AND SERVICES		
Opening stock - 1 January	-	59,061
Closing stock- 31 December	83,800	51,630
Grants received	120,120	116,509
Sponsorships	15,955	17,136
Membership fees	338,073	323,443
Basketball clothing and uniform sales	34,923	70,792
Basketball equipment sales	5,261	19,036
Coaching and referee courses	4,024	4,932
Competitions and events	363,363	226,080
Player development programs	234,416	225,857
Tours	154,487	774
State teams to national events	405,130	360,286
	<u>1,707,922</u>	<u>1,357,414</u>
6. OTHER INCOME		
Bank interest	1,220	1,085
Commissions and sundry income	-	4,227
	<u>1,220</u>	<u>5,312</u>
7. COST OF SALES		
Basketball equipment and sundry purchases	3,959	11,868
Coaching, and referee courses	3,387	633
Competitions and events	190,816	102,531
Player development programs	118,222	97,333
Tours	154,054	-332
Sporting Pulse Fees	24,638	11,170
Southern Feasibility Study	-	-
State teams to national events	371,421	357,613
Official development	2,517	3,805
	<u>869,014</u>	<u>584,621</u>
8. OTHER EXPENSES		
Accounting and audit fees	2,929	3,000
Advertising and promotion	525	1,723
Basketball Australia affiliation	26,954	27,286
Computer and domain hosting expenses	3,699	3,519
Consultancy Services	45,342	-
Depreciation	5,471	4,990
Electricity for offices	839	1,364
Insurance	36,883	37,019
Legal expenses	1,773	1,088
Meeting expenses	18,565	16,204
Office relocation	-	545
Office rental	2,000	3,545
Presidents honorarium	909	909
Printing, postage and stationery	8,277	8,177
Professional Development	3,245	2,981
Subscriptions and memberships	4,777	3,039
Sundry expenses	807	999
Telephone	16,048	22,150
Travel costs	77,658	73,705
	<u>256,701</u>	<u>212,243</u>
9. PERSONNEL EXPENSES		
Wages and salaries	448,429	445,875
Superannuation	39,553	39,791
Increase/(decrease) in provision for annual leave	5,799	5,459
Increase/(decrease) in provision for long service leave	-	-
	<u>493,781</u>	<u>491,125</u>
10. FINANCE COSTS		
Bank charges	3,754	3,962
Interest expenses	-	-
Recovery of bad debts	-	-
	<u>3,754</u>	<u>3,962</u>

BASKETBALL TASMANIA
NOTES TO THE FINANCIAL STATEMENTS
As at 31 December 2018

11. CASH AND CASH EQUIVALENTS	2018	2017
	\$	\$
Commonwealth Bank - Imprest Account	16,816	42,996
Commonwealth Bank - Working Account	23,072	26,256
Liquid Investments	260,000	200,303
Cash Float	3,300	200
Credit Cards	- 8,353 -	2,867
Cash and cash equivalents	<u>294,835</u>	<u>266,888</u>
12. PREPAYMENTS		
Prepayments	76,306	61,371
	<u>76,306</u>	<u>61,371</u>
13. TRADE AND OTHER RECEIVABLES		
<i>Current</i>		
Trade receivables	59,054	117,530
Seed funding	10,000	10,000
	<u>69,054</u>	<u>127,530</u>
Trade receivables are shown net of impairment loss (provision for doubtful debts) of nil (2017: nil).		
14. INVENTORIES		
Stock on hand	83,800	51,630
	<u>83,800</u>	<u>51,630</u>

BASKETBALL TASMANIA
NOTES TO THE FINANCIAL STATEMENTS
As at 31 December 2018

15. PROPERTY, PLANT AND EQUIPMENT

Cost/Fair Value	Office and Basketball Basketball Equipment (Cost)
Balance at 1 January 2018	39,894
Revaluation	-
Acquisitions	4,834
Disposals	-
Balance at 31 December 2018	<u>44,728</u>
<i>Depreciation</i>	
Balance at 1 January 2018	12,136
Depreciation charge for the year	5,471
Balance at 31 December 2018	<u>17,607</u>
<i>Carrying Amounts</i>	
1 January 2018	12,848
31 December 2018	<u>12,212</u>

16. TRADE PAYABLES

	2018 \$	2017 \$
Trade payables	14,016	55,935
Deferred income	51,654	48,190
Other payables	13,600	50,416
	<u>79,270</u>	<u>154,541</u>

17. EMPLOYEE PROVISIONS

	2018 \$	2017 \$
<i>Current</i>		
Provision for annual leave	66,835	61,036
Provision for long service leave	-	-
	<u>66,835</u>	<u>61,036</u>

BASKETBALL TASMANIA
NOTES TO THE FINANCIAL STATEMENTS
As at 31 December 2018

18. SUBSEQUENT EVENTS

There has not arisen in the interval between the end of the financial year and the date of this report any other item, transaction or event of a material and unusual nature likely, in the opinion of the officers of the Association, to affect significantly the operations of the Association, the results of those operations, or the state of affairs of the Association in future financial years.

Statement by the Board of Directors

In the opinion of the directors of Basketball Tasmania Inc (“the Entity”):

- (a) the Entity is not publicly accountable nor a reporting entity;
- (b) the financial statements are drawn up so as to present fairly the financial position of the Association at 31 December 2018 and the results for the year then ended in accordance with the basis of accounting described in Note 1 to 3 to the financial statements.
- (c) there are reasonable grounds to believe the Association will be able to pay its debts as and when they become due and payable.

Signed in accordance with a resolution of directors.



Annette Lutwyche
Director (Chair)

Dated at Launceston this 1st day of May 2019

**Independent auditor's report
To members of Basketball Tasmania Inc.**

I have audited the special purpose financial report of Basketball Tasmania Inc. for the year ended 31 December 2018.

Audit Opinion

In my opinion, the special purpose financial report of Basketball Tasmania Inc. presents fairly in accordance with applicable accounting standards and other mandatory professional reporting requirements in Australia the financial position of the Association as at 31 December 2018 and the results of its operations for the period then ended.

Limitation of Scope

It is not practicable to establish complete accounting control over all receipts processed by the Association from all of its activities. Verification therefore has been limited to the receipt of funds recorded in the Association's financial records.

Management Committee's Responsibility for the Financial Report

The Management Committee is responsible for preparation and fair presentation of the special purpose financial report and information contained therein. This responsibility includes establishing and maintaining internal controls relevant to preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. I have conducted my audit in accordance with Australian Auditing Standards to provide reasonable assurance as to whether the accounts are free of material misstatement. My procedures included examination, on a test basis, of evidence supporting amounts and other disclosures in the accounts, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial statements are presented fairly in accordance with Australian Accounting Concepts and Standards and other mandatory professional reporting requirements (Urgent Issues Group Consensus Views) (where applicable), and statutory requirements so as to present a view which is consistent with my understanding of the Association's financial position and the results of its operations and cash flows.

The audit opinion in this report has been formed on the above basis.

Independence

To the best of my knowledge and belief, there has been no contravention of auditor independence and any applicable code of professional conduct in relation to the audit.

MAX PECK & ASSOCIATES



Rendell W. RIDGE
30 April 2019